

DP 18001 - O&M for new facilities - The legislature adopted an appropriation for operations and maintenance costs for the Terry 3-Bay (No Office), White Sulphur 8-Bay, Phillipsburg 5-Bay, Custer 5-Bay (with office), Havre Welding Shop, Billings Welding Shop/Tow Plow Storage, and Harlem 6-Bay projects. The total operations and maintenance costs are \$33,962 for FY 2022 and FY 2023.

The Department of Administration's Architecture & Engineering division has initiated the consultant selection process for all of these projects. Once the projects are awarded, the appropriation will be used to operate the facilities.

DP 18002 - O&M for Lincoln Airport Storage Building -

The legislature adopted an appropriation for operations and maintenance costs for the Lincoln Airport snow removal equipment storage building of \$500 state special funding and \$4,500 federal special funding in FY 2022 and FY 2023, Pursuant to 17-7-210, MCA.

The Lincoln Airport snow removal equipment storage building was included in the final version of HB 5. At this time, construction on the building has not yet begun.

DP 5001 - FAST Act Reauthorization Adjustment - The legislature adopted an adjustment of \$167,372 in FY 2022 and \$328,775 in FY 2023 for an increase to federal and state special revenue to fund personal services, operating costs, and equipment costs for 2.00 FTE in FY 2022 and 4.00 FTE in FY 2023 due to more extensive statutory requirements for transportation planning and programming under the next federal surface transportation law.

These positions are still in the development phase with the hope of hiring in early 2022.

DP 5002 - Environmental Science Specialist FTE - The legislature adopted an increase of \$95,285 in FY 2022 and \$92,153 in FY 2023 for 1.00 FTE for the environmental services bureau of the rail, transit & planning division.

This position is still in the development phase with the hope of hiring in early 2022.