

APPENDIX A

MUS COVID Relief Funding - CARES, CRRSA, and ARP Acts

	MSU Bozeman	MSU Billings	MSU Northern	Great Falls College MSU	UM Missoula	MT Tech	UM Western	Helena College UM	MUS System Total
Higher Education Emergency Relief (HEERF)									
Awarded	56,048,434	13,596,045	5,264,249	5,422,007	41,832,333	9,319,456	6,372,008	4,547,349	142,401,881
Expenditures	44,930,668	8,624,806	3,200,262	3,816,834	25,110,623	5,932,374	4,836,666	2,579,516	99,031,749
Balance	11,117,766	4,971,239	2,063,987	1,605,173	16,721,710	3,387,082	1,535,342	1,967,833	43,370,132
Strengthening Institutions / Minority Serving									
Awarded	-	597,834	538,851	-	1,884,815	201,894	281,892	205,409	3,710,695
Expenditures	-	109,049	35,628	-	1,539,423	56,890	92,274	122,000	1,955,264
Balance	-	488,785	503,223	-	345,392	145,004	189,618	83,409	1,755,431
Gov's Emergency Education Relief (GEER)									
Awarded	880,499	555,980	413,469	365,275	1,357,944	216,722	498,995	710,223	4,999,107
Expenditures	820,311	515,146	413,417	332,984	1,339,330	216,722	498,990	710,223	4,847,123
Balance	60,188	40,834	52	32,291	18,614	-	5	-	151,984
Covid Relief Fund (CRF)									
Awarded	10,551,997	3,148,275	2,315,276	224,960	7,738,351	2,490,579	1,947,001	317,298	28,733,737
Expenditures	10,551,997	2,650,239	1,825,589	224,960	7,738,351	2,490,579	1,947,001	294,077	27,722,793
Balance	-	498,036	489,687	-	-	-	-	23,221	1,010,944
Total COVID Relief Funding	67,480,930	17,898,134	8,531,845	6,012,242	52,813,443	12,228,651	9,099,896	5,780,279	179,845,420
Total Expenditures	56,302,976	11,899,240	5,474,896	4,374,778	35,727,727	8,696,565	7,374,931	3,705,816	133,556,929
Campus Balance	11,177,954	5,998,894	3,056,949	1,637,464	17,085,716	3,532,086	1,724,965	2,074,463	46,288,491