

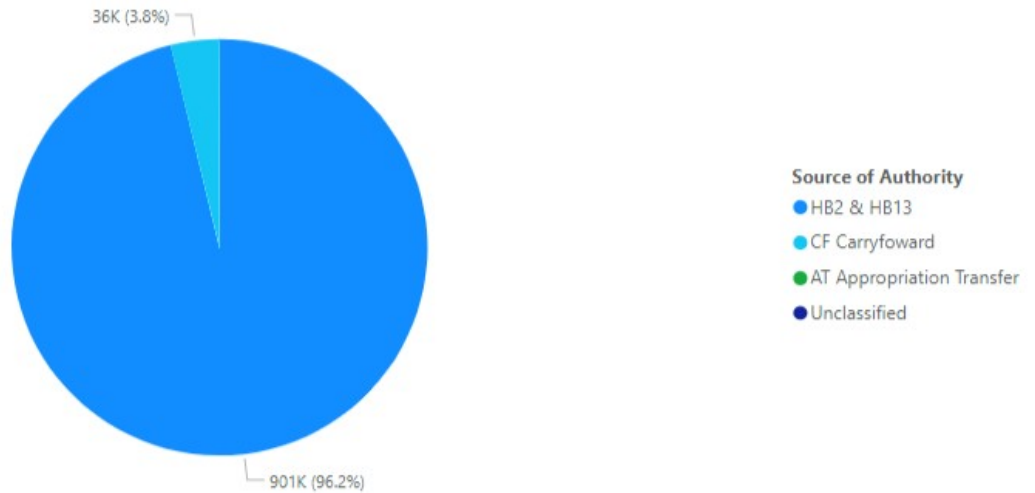
COMMISSIONER OF POLITICAL PRACTICES

Total Appropriation Authority

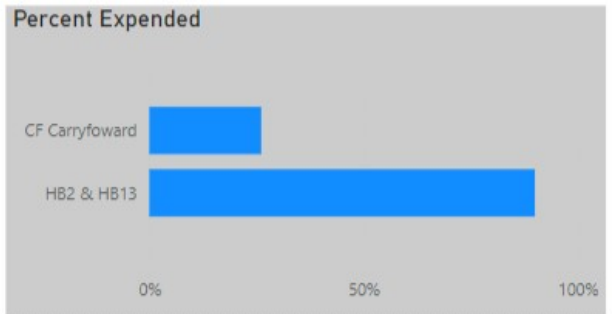
The total appropriation authority for the agency is shown in the pie chart below. HB 2 and HB 13 provide 96.2% of the total authority for this agency. All types of appropriation authority for this agency are described below, including total budget and the percent expended by source of authority.

Commissioner of Political Prac

Total Appropriation Authority



Fiscal Year	2021			
LFD_src_auth_descr	Budget	FYE Expended	Percent Expended	
AT Appropriation Transfer	0			
CF Carryforward	35,560	9,293	26.1%	
HB2 & HB13	901,305	811,646	90.1%	
Unclassified	0			
Total	936,865	820,939	87.6%	



Carryforward

The Commissioner of Political Practices had carryforward authority for two fiscal years included in the FY 2021 biennium:

- FY 2019 \$9,293
- FY 2020 \$26,267

The Commissioner of Political Practices spent \$9,293 of the FY 2019 carryforward authority on regular salaries in FY 2021.

HB 2 Budget Modifications

The following chart shows the HB 2 budget as passed by the legislature, including the pay plan, and the ending FYE modified budget. Net modifications to the budget include operating plan changes from one expenditure account to another, program transfers, reorganizations, and agency transfers of authority.

HB 2 Modifications Commissioner of Political Prac

Agency Program	HB2 Budget	FYE Modified Budget	Net Modifications	
01 ADMINISTRATION	888,920	901,305	12,385	
Total	888,920	901,305	12,385	12,384.88

Expenditure Account	HB2 Budget	FYE Modified Budget	Net Modifications	
61000 Personal Services	551,510	551,510	0	
62000 Operating Expenses	337,410	343,898	6,488	
69000 Debt Service		5,897	5,897	

Fund Type	HB2 Budget	FYE Modified Budget	Net Modifications	
01 General	888,920	901,305	12,385	

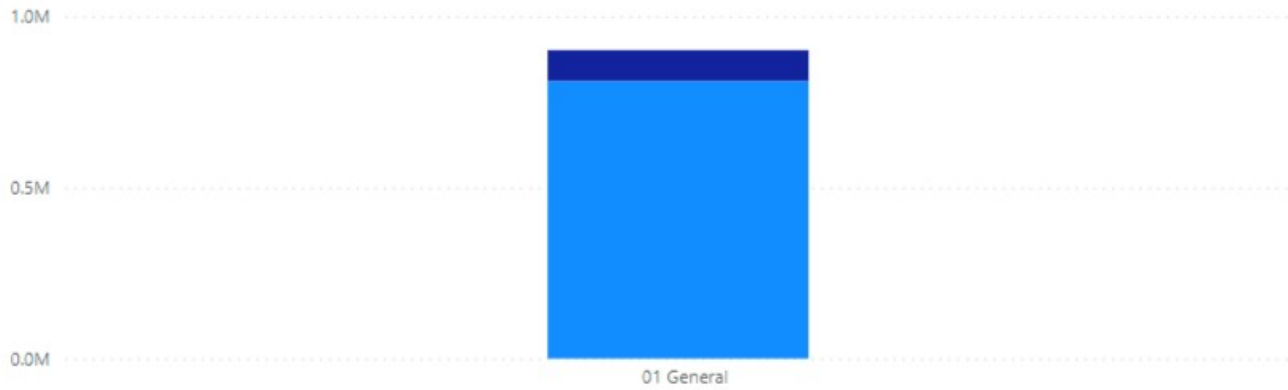
The Commissioner of Political Practices had a biennial appropriation for Legislative Audit Division services that are provided on a biennial basis to all agencies. FY 2021 operating expenses were increased by \$12,385 for the remainder of the audit appropriation that was not needed in FY 2020.

The Commissioner of Political Practices transferred \$5,897 in operating expenses to debt service for long-term equipment leases that are required to be capitalized in the state's accounting system.

HB 2 APPROPRIATION AUTHORITY

HB 2 Expenditures

● FYE Expended ● Remaining Budget



Expenditure Account	FYE Modified Budget	FYE Expended	Percent Expended
61000 Personal Services	551,510	490,884	89.0%
62000 Operating Expenses	343,898	314,865	91.6%
69000 Debt Service	5,897	5,897	100.0%

Agency Program	FYE Modified Budget	FYE Expended	Percent Expended
01 ADMINISTRATION	901,305	811,646	90.1%
Total	901,305	811,646	90.1%

Personal services are 61.2% of the Commissioner of Political Practices HB 2 modified budget. Personal services are below estimated levels due to a vacant position for a public relations specialist.

Operating expenses are 38.2% of the HB 2 budget. Operating expenses are lower than anticipated in the budget due to lower spending for other services and travel.

Required Reports

The Commissioner of Political Practices did not have any budget amendments, operating plan changes or program transfers that require reporting to the Legislative Finance Committee.

Additional Information

Unspent Authority

The Commissioner of Political Practices had \$89,659 in unspent general fund authority remaining at fiscal year-end. Once the 30.0% of carryforward authority that is allowable for the agency for FY 2021 is established, the Commissioner of Political Practices will revert \$62,761 to the general fund.