COMMISSIONER OF POLITICAL PRACTICES

Total Appropriation Authority

The total appropriation authority for the agency is shown in the pie chart below. HB 2 and HB 13 provide 96.2% of the total authority for this agency. All types of appropriation authority for this agency are described below, including total budget and the percent expended by source of authority.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2021 Budget</th>
<th>FYE Expended</th>
<th>Percent Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>AT Appropriation Transfer</td>
<td>0</td>
<td>9,293</td>
<td>26.1%</td>
</tr>
<tr>
<td>CF Carryforward</td>
<td>35,560</td>
<td>811,646</td>
<td>90.1%</td>
</tr>
<tr>
<td>HB2 &amp; HB13</td>
<td>901,305</td>
<td>820,939</td>
<td>87.6%</td>
</tr>
<tr>
<td>Unclassified</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>936,865</strong></td>
<td><strong>820,939</strong></td>
<td><strong>87.6%</strong></td>
</tr>
</tbody>
</table>
**Carryforward**

The Commissioner of Political Practices had carryforward authority for two fiscal years included in the FY 2021 biennium:

- FY 2019 $9,293
- FY 2020 $26,267

The Commissioner of Political Practices spent $9,293 of the FY 2019 carryforward authority on regular salaries in FY 2021.

**HB 2 Budget Modifications**

The following chart shows the HB 2 budget as passed by the legislature, including the pay plan, and the ending FYE modified budget. Net modifications to the budget include operating plan changes from one expenditure account to another, program transfers, reorganizations, and agency transfers of authority.

The Commissioner of Political Practices had a biennial appropriation for Legislative Audit Division services that are provided on a biennial basis to all agencies. FY 2021 operating expenses were increased by $12,385 for the remainder of the audit appropriation that was not needed in FY 2020.

The Commissioner of Political Practices transferred $5,897 in operating expenses to debt service for long-term equipment leases that are required to be capitalized in the state's accounting system.
HB 2 Appropriation Authority

Personal services are 61.2% of the Commissioner of Political Practices HB 2 modified budget. Personal services are below estimated levels due to a vacant position for a public relations specialist.

Operating expenses are 38.2% of the HB 2 budget. Operating expenses are lower than anticipated in the budget due to lower spending for other services and travel.
Required Reports

The Commissioner of Political Practices did not have any budget amendments, operating plan changes or program transfers that require reporting to the Legislative Finance Committee.

Additional Information

Unspent Authority

The Commissioner of Political Practices had $89,659 in unspent general fund authority remaining at fiscal year-end. Once the 30.0% of carryforward authority that is allowable for the agency for FY 2021 is established, the Commissioner of Political Practices will revert $62,761 to the general fund.