

Agency	Service	Apr-21	May-21	Jun-21	Total
AGR	Enterprise Services Allocation	\$ 6,484.64	\$ 6,484.64	\$ 6,484.64	\$ 19,453.92
	Standard Phone - Voice Rate	\$ 1,812.61	\$ 1,812.61	\$ 1,812.61	\$ 5,437.83
	Advanced Phone - Voice Rate	\$ 27.33	\$ 27.33	\$ 27.33	\$ 81.99
	Application Hosting - Citrix	\$ 180.56	\$ 191.50	\$ 191.50	\$ 563.56
	Application Hosting - SharePoint - Online	\$ 613.18	\$ 613.18	\$ 613.18	\$ 1,839.54
	Application Hosting App Server Initial Setup		\$ 2,171.94		\$ 2,171.94
	Application Hosting App Server Ongoing Support	\$ 305.84	\$ 458.76	\$ 458.76	\$ 1,223.36
	Backup Service	\$ 195.94	\$ 197.79	\$ 198.11	\$ 591.84
	Database Hosting - Oracle	\$ 854.44	\$ 854.44	\$ 854.44	\$ 2,563.32
	Database Hosting - SQL	\$ 923.67	\$ 923.67	\$ 969.85	\$ 2,817.19
	Database Hosting - SQL Licensing	\$ 285.07	\$ 285.07	\$ 285.07	\$ 855.21
	DBA Professional Services	\$ 60.00		\$ 810.00	\$ 870.00
	Directory Services - Active Directory - Authentication Only	\$ 35.71	\$ 38.26	\$ 2.55	\$ 76.52
	Email - Additional Space	\$ 5,546.47	\$ 5,556.73	\$ 5,228.36	\$ 16,331.56
	End User Productivity Rate	\$ 647.37	\$ 638.62	\$ 612.37	\$ 1,898.36
	File and Object Storage	\$ 32.84	\$ 30.48	\$ 36.96	\$ 100.28
	Flex VPN	\$ 517.38	\$ 517.38	\$ 517.38	\$ 1,552.14
	Helena Campus Network Access	\$ 2,617.07	\$ 2,617.07	\$ 2,617.07	\$ 7,851.21
	Live Storage	\$ 794.24	\$ 835.73	\$ 864.47	\$ 2,494.44
	Long Distance Minute	\$ 240.62	\$ 253.81	\$ 243.72	\$ 738.15
	Mobile Device Management	\$ 172.16	\$ 172.16	\$ 172.16	\$ 516.48
	Remote Network Access	\$ 4,140.82	\$ 4,140.82	\$ 4,140.82	\$ 12,422.46
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	Software Configuration Management	\$ -	\$ -	\$ 0.01	\$ 0.01
	Toll Free Minutes	\$ 0.39	\$ 1.61	\$ 9.53	\$ 11.53
	Virtual Server	\$ 1,959.60	\$ 1,911.32	\$ 2,033.44	\$ 5,904.36
	VPN Client	\$ 60.79	\$ 60.79	\$ 331.22	\$ 452.80
	Wired VoIP Conference Room Phone	\$ 60.58	\$ 60.58	\$ 60.58	\$ 181.74
	Additional Line	\$ 270.09	\$ 270.09	\$ 270.09	\$ 810.27
	RSA 700 Series Token			\$ 440.00	\$ 440.00
	Video Conference Pro License	\$ 580.00	\$ 600.00	\$ 600.00	\$ 1,780.00
	Standard Phone - J169	\$ 21.58	\$ 21.58	\$ 21.58	\$ 64.74
	Standard Phone - J179	\$ 215.78	\$ 215.78	\$ 215.78	\$ 647.34
O365 PSTN	\$ 76.00	\$ 76.00	\$ 76.00	\$ 228.00	
<b>Account Total</b>	<b>\$ 29,927.48</b>	<b>\$ 32,234.45</b>	<b>\$ 31,394.29</b>	<b>\$ 93,556.22</b>	
ARTS	Enterprise Services Allocation	\$ 374.11	\$ 374.11	\$ 374.11	\$ 1,122.33
	Non-SITSD Pass-Through	\$ 1,313.28	\$ 1,023.99		\$ 2,337.27
	Standard Phone - Voice Rate	\$ 172.63	\$ 172.63	\$ 172.63	\$ 517.89
	Application Development		\$ 1,920.00	\$ 240.00	\$ 2,160.00
	End User Productivity Rate	\$ 34.99	\$ 34.99	\$ 34.99	\$ 104.97
	File and Object Storage	\$ 5.15	\$ 5.15	\$ 5.15	\$ 15.45
	File and Print Shared Server	\$ 28.06	\$ 28.06	\$ 28.06	\$ 84.18
	Helena Campus Network Access	\$ 186.93	\$ 186.93	\$ 186.93	\$ 560.79
	Long Distance Minute	\$ 31.76	\$ 16.32	\$ 27.75	\$ 75.83
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	Service Desk as a Service	\$ 78.28	\$ 78.28	\$ 78.28	\$ 234.84
	VDI as a Service	\$ 117.60	\$ 105.28	\$ 85.12	\$ 308.00
	VPN Client	\$ 3.04	\$ 3.04	\$ 7.60	\$ 13.68
	Additional Line	\$ 38.59	\$ 38.59	\$ 38.59	\$ 115.77
	Expert Time - Desktop Support	\$ 391.13	\$ 195.56	\$ 325.94	\$ 912.63
Video Conference Pro License	\$ 80.00	\$ 80.00	\$ 80.00	\$ 240.00	
<b>Account Total</b>	<b>\$ 3,050.26</b>	<b>\$ 4,457.64</b>	<b>\$ 1,879.86</b>	<b>\$ 9,387.76</b>	
BPE	Enterprise Services Allocation	\$ 187.06	\$ 187.06	\$ 187.06	\$ 561.18
	Standard Phone - Voice Rate	\$ 64.74	\$ 64.74	\$ 64.74	\$ 194.22
	Application Hosting - Citrix	\$ 5.47	\$ 8.21	\$ 8.21	\$ 21.89
	End User Productivity Rate	\$ 13.12	\$ 13.12	\$ 13.12	\$ 39.36
	File and Print Shared Server	\$ 4.13	\$ 4.13	\$ 4.13	\$ 12.39
	Flex VPN	\$ 86.23	\$ 86.23	\$ 86.23	\$ 258.69
Live Storage	\$ 0.03	\$ 0.04	\$ 0.04	\$ 0.11	

	Long Distance Minute	\$ 2.97	\$ 1.71	\$ 0.37	\$ 5.05
	Remote Network Access	\$ 199.56	\$ 199.56	\$ 199.56	\$ 598.68
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	Service Desk as a Service	\$ 33.55	\$ 33.55	\$ 33.55	\$ 100.65
	VPN Client	\$ 1.52	\$ 1.52	\$ 10.64	\$ 13.68
	Wired VoIP Conference Room Phone	\$ 60.58	\$ 60.58	\$ 60.58	\$ 181.74
	Additional Line	\$ 25.72	\$ 25.72	\$ 25.72	\$ 77.16
	Video Conference Pro License	\$ 40.00	\$ 40.00	\$ 40.00	\$ 120.00
	O365 PSTN	\$ 12.00	\$ 12.00	\$ 12.00	\$ 36.00
	<b>Account Total</b>	<b>\$ 931.39</b>	<b>\$ 932.88</b>	<b>\$ 940.66</b>	<b>\$ 2,804.93</b>
CHE	Application Hosting - Citrix	\$ 16.41	\$ 30.09	\$ 32.83	\$ 79.33
	Directory Services - Active Directory - Authentication Only	\$ 135.19	\$ 137.74	\$ 137.74	\$ 410.67
	VPN Client	\$ 4.56	\$ 6.08	\$ 19.75	\$ 30.39
	<b>Account Total</b>	<b>\$ 156.16</b>	<b>\$ 173.91</b>	<b>\$ 190.32</b>	<b>\$ 520.39</b>
COR	Network Hardware Pass-Thru		\$ 1,592.26	\$ 18,565.26	\$ 20,157.52
	Cabling Pass-Thru	\$ 2,444.91	\$ 492.92	\$ 181,151.70	\$ 184,089.53
	Enterprise Services Allocation	\$ 79,873.26	\$ 79,873.26	\$ 79,873.26	\$ 239,619.78
	Non-SITSD Pass-Through			\$ 101,786.00	\$ 101,786.00
	Standard Phone - Voice Rate	\$ 4,013.57	\$ 4,035.15	\$ 4,035.15	\$ 12,083.87
	Advanced Phone - Voice Rate	\$ 710.48	\$ 710.48	\$ 710.48	\$ 2,131.44
	Application Development			\$ 2,400.00	\$ 2,400.00
	Application Hosting - Citrix	\$ 593.65	\$ 590.92	\$ 503.37	\$ 1,687.94
	Application Hosting - SharePoint - Online	\$ 613.18	\$ 613.18	\$ 613.18	\$ 1,839.54
	Application Hosting App Server Ongoing Support	\$ 152.92	\$ 152.92	\$ 152.92	\$ 458.76
	Backup Service	\$ 678.56	\$ 682.65	\$ 644.52	\$ 2,005.73
	Contact Center - Agent	\$ 34.63	\$ 34.63	\$ 34.63	\$ 103.89
	Database Hosting - Oracle	\$ 1,068.04	\$ 1,068.04	\$ 1,068.04	\$ 3,204.12
	Database Hosting - SQL	\$ 692.75	\$ 692.75	\$ 738.93	\$ 2,124.43
	Database Hosting - SQL Licensing	\$ 190.05	\$ 190.04	\$ 285.06	\$ 665.15
	Directory Services - Active Directory - Authentication Only	\$ 443.82	\$ 433.61	\$ 436.16	\$ 1,313.59
	End User Productivity Rate	\$ 6,368.79	\$ 6,285.69	\$ 6,189.45	\$ 18,843.93
	File and Object Storage	\$ 536.32	\$ 534.18	\$ 548.56	\$ 1,619.06
	File and Print Shared Server	\$ 88.10	\$ 88.10	\$ 88.10	\$ 264.30
	Firewall Administration - Advanced	\$ 225.45	\$ 225.45	\$ 225.45	\$ 676.35
	Flex VPN	\$ 344.93	\$ 344.92	\$ 517.39	\$ 1,207.24
	Helena Campus Network Access	\$ 7,439.78	\$ 7,439.78	\$ 7,439.78	\$ 22,319.34
	Live Storage	\$ 1,488.01	\$ 1,538.60	\$ 1,489.00	\$ 4,515.61
	Long Distance Minute	\$ 2,553.75	\$ 2,219.20	\$ 2,292.14	\$ 7,065.09
	Mobile Device Management	\$ 258.27	\$ 258.27	\$ 258.28	\$ 774.82
	Network Connection - Helena Data Center 1GB	\$ 30.11	\$ 30.11	\$ 30.11	\$ 90.33
	Remote Network Access	\$ 75,681.61	\$ 75,681.61	\$ 75,681.61	\$ 227,044.83
	Toll Free Minutes	\$ 33.18	\$ 26.56	\$ 29.26	\$ 89.00
	Virtual Server	\$ 2,044.80	\$ 2,112.96	\$ 2,044.80	\$ 6,202.56
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	VPN Client	\$ 484.64	\$ 483.12	\$ 1,478.21	\$ 2,445.97
	Wired VoIP Conference Room Phone	\$ 424.09	\$ 424.09	\$ 424.09	\$ 1,272.27
	Additional Line	\$ 2,482.35	\$ 2,482.35	\$ 2,482.35	\$ 7,447.05
	Video Conference Room License	\$ 2,717.96	\$ 2,717.96	\$ 2,717.96	\$ 8,153.88
	Video Conference Pro License	\$ 380.00	\$ 380.00	\$ 380.00	\$ 1,140.00
	Standard Phone - J169	\$ 6,732.44	\$ 6,732.44	\$ 6,732.44	\$ 20,197.32
	Standard Phone - J179	\$ 215.78	\$ 215.78	\$ 215.78	\$ 647.34
	O365 PSTN	\$ 272.00	\$ 272.00	\$ 272.00	\$ 816.00
	<b>Account Total</b>	<b>\$ 204,331.74</b>	<b>\$ 203,675.54</b>	<b>\$ 506,554.98</b>	<b>\$ 914,562.26</b>
CPP	Enterprise Services Allocation	\$ 374.11	\$ 374.11	\$ 374.11	\$ 1,122.33
	Standard Phone - Voice Rate	\$ 194.21	\$ 194.21	\$ 194.21	\$ 582.63
	Application Hosting - Citrix	\$ 8.21	\$ 10.94	\$ 10.94	\$ 30.09
	Application Hosting App Server Environment	\$ 12.75	\$ 15.78	\$ 8.50	\$ 37.03
	Application Hosting App Server Ongoing Support	\$ 764.60	\$ 764.60	\$ 764.60	\$ 2,293.80
	Database Hosting - Oracle	\$ 427.22	\$ 427.22	\$ 427.22	\$ 1,281.66

Database Hosting - SQL	\$	46.18	\$	46.18	\$	92.36
Database Hosting - SQL Licensing	\$	2.64	\$	2.50	\$	5.14
ECM Enterprise Licensing	\$	119.79	\$	119.79	\$	359.37
ECM Ongoing Support	\$	341.91	\$	341.91	\$	1,025.73
ECM Server Environment	\$	14.48	\$	14.50	\$	43.53
End User Productivity Rate	\$	43.74	\$	43.74	\$	131.22
File and Object Storage	\$	0.54	\$	0.54	\$	1.62
File and Print Shared Server	\$	77.88	\$	77.88	\$	233.64
Helena Campus Network Access	\$	448.64	\$	448.64	\$	1,345.92
Live Storage	\$	71.41	\$	73.79	\$	216.61
Long Distance Minute	\$	8.83	\$	5.86	\$	26.49
Mobile Device Management	\$	37.66	\$	37.66	\$	112.98
Remote Network Access	\$	299.34	\$	299.34	\$	898.02
SCCM as a Service	\$	194.71	\$	194.71	\$	584.13
Service Desk as a Service	\$	78.28	\$	78.28	\$	234.84
VDI as a Service	\$	117.60	\$	121.52	\$	356.72
Virtual Server	\$	1,192.80	\$	1,232.56	\$	3,618.16
VPN Client	\$	3.04	\$	3.04	\$	9.12
Additional Line	\$	12.86	\$	12.86	\$	38.58
Expert Time - Desktop Support	\$	325.94	\$	782.25	\$	1,303.75
Video Conference Room License	\$	194.14	\$	194.14	\$	582.42
<b>Account Total</b>	<b>\$</b>	<b>5,413.51</b>	<b>\$</b>	<b>5,918.55</b>	<b>\$</b>	<b>16,567.89</b>

DEQ	Cabling Pass-Thru			\$	1,711.83	\$	1,711.83	
	Enterprise Services Allocation	\$	25,003.26	\$	25,003.26	\$	75,009.78	
	Non-SITSD Pass-Through			\$	308.34	\$	308.34	
	Standard Phone - Voice Rate	\$	8,717.65	\$	8,696.07	\$	26,109.79	
	Application Hosting - Citrix	\$	1,507.39	\$	1,537.48	\$	4,568.67	
	Application Hosting - SharePoint - Online	\$	613.18	\$	613.18	\$	1,839.54	
	Application Hosting .NET Ongoing Support	\$	990.13	\$	990.13	\$	2,894.22	
	Application Hosting .NET Server Environment	\$	2,358.32	\$	3,954.35	\$	11,501.06	
	Application Hosting Alternate Server Environment	\$	623.54	\$	501.85	\$	1,776.59	
	Application Hosting App Server Ongoing Support	\$	764.60	\$	764.60	\$	2,293.80	
	Backup Service	\$	13.27	\$	10.35	\$	34.79	
	Contact Center - Agent	\$	110.82	\$	110.82	\$	332.46	
	Contact Center - Call Recording	\$	19.82	\$	19.82	\$	59.46	
	Database Hosting - Oracle	\$	213.61	\$	213.61	\$	640.83	
	Database Hosting - SQL	\$	4,664.49	\$	3,971.75	\$	10,622.11	
	Database Hosting - SQL Licensing	\$	757.55	\$	744.12	\$	2,153.26	
	DBA Professional Services	\$	360.00	\$	90.00	\$	510.00	
	Dynamics 365 - Online	\$	362.27			\$	362.27	
	ECM Enterprise Licensing	\$	598.94	\$	598.94	\$	1,796.82	
	ECM Ongoing Support	\$	341.91	\$	341.91	\$	1,025.73	
	ECM Server Environment	\$	112.65	\$	116.40	\$	348.28	
	Email - Public Folder	\$	186.10	\$	186.10	\$	565.28	
	End User Productivity Rate	\$	2,510.77	\$	2,493.27	\$	7,488.57	
	File and Object Storage	\$	96.44	\$	97.56	\$	292.54	
	Helena Campus Network Access	\$	15,253.40	\$	15,253.40	\$	45,760.20	
	Live Storage	\$	6,327.33	\$	6,549.54	\$	19,191.91	
	Long Distance Minute	\$	327.50	\$	408.89	\$	1,457.13	
	Remote Network Access	\$	7,483.36	\$	7,483.36	\$	22,450.08	
	SCCM as a Service	\$	194.71	\$	194.71	\$	584.13	
	ServiceNow	\$	1,826.87	\$	1,826.87	\$	5,480.61	
	VDI as a Service	\$	201.04	\$	190.96	\$	576.80	
	Software Configuration Management	\$	-		\$	0.33	\$	0.33
	Toll Free Minutes	\$	3.48	\$	3.79	\$	9.45	
	Virtual Server	\$	14,603.28	\$	11,777.48	\$	37,712.36	
	Virtual Server Platform Base	\$	2,019.56	\$	2,019.56	\$	6,058.68	
	Virtual Server Platform Host	\$	2,601.19	\$	2,601.19	\$	7,803.57	
	VPN Client	\$	189.90	\$	183.83	\$	1,438.71	
	Wired VoIP Conference Room Phone	\$	424.09	\$	424.09	\$	1,272.27	
	Additional Line	\$	707.41	\$	720.27	\$	2,147.95	

Expert Time ETSB-EAS		\$ 114.73		\$ 114.73
Video Conference Room License	\$ 388.28	\$ 388.28	\$ 388.28	\$ 1,164.84
Video Conference Pro License	\$ 320.00	\$ 320.00	\$ 300.00	\$ 940.00
Standard Phone - J179	\$ 172.63	\$ 172.63	\$ 172.63	\$ 517.89
O365 PSTN	\$ 1,452.00	\$ 1,452.00	\$ 1,452.00	\$ 4,356.00
<b>Account Total</b>	<b>\$ 105,422.74</b>	<b>\$ 103,449.49</b>	<b>\$ 104,411.43</b>	<b>\$ 313,283.66</b>

DLI	Enterprise Services Allocation	\$ 46,327.74	\$ 46,327.74	\$ 46,327.74	\$ 138,983.22
	Non-SITSD Pass-Through	\$ 1,181.05	\$ 4,625.25		\$ 5,806.30
	ECM Agency Specific Software and Maintenance	\$ 1,209.54			\$ 1,209.54
	Standard Phone - Voice Rate	\$ 12,537.02	\$ 12,601.75	\$ 12,752.80	\$ 37,891.57
	Advanced Phone - Voice Rate	\$ 628.50	\$ 628.50	\$ 628.50	\$ 1,885.50
	Application Development		\$ 1,530.00		\$ 1,530.00
	Application Hosting - Citrix	\$ 7,684.67	\$ 7,906.27	\$ 7,903.54	\$ 23,494.48
	Application Hosting .NET Ongoing Support	\$ 38.08	\$ 38.08	\$ 38.08	\$ 114.24
	Application Hosting .NET Server Environment	\$ 7.20	\$ 2.58	\$ 1.97	\$ 11.75
	Application Hosting App Server Environment	\$ 3,527.86	\$ 3,195.17	\$ 2,649.38	\$ 9,372.41
	Application Hosting App Server Ongoing Support	\$ 1,987.96	\$ 1,987.96	\$ 1,987.96	\$ 5,963.88
	Backup Service	\$ 694.54	\$ 714.75	\$ 730.76	\$ 2,140.05
	Contact Center - Agent	\$ 1,163.56	\$ 1,163.56	\$ 1,191.26	\$ 3,518.38
	Contact Center - Call Recording	\$ 19.82	\$ 19.82	\$ 19.82	\$ 59.46
	Data Center Rack Space - SMDC	\$ 39.14	\$ 39.14	\$ 39.14	\$ 117.42
	Data Center Remote Hands	\$ 223.61	\$ 223.61	\$ 223.61	\$ 670.83
	Database Hosting - Oracle	\$ 4,272.17	\$ 4,272.17	\$ 4,272.17	\$ 12,816.51
	Database Hosting - SQL	\$ 8,959.52	\$ 9,282.80	\$ 9,098.07	\$ 27,340.39
	Database Hosting - SQL Licensing	\$ 1,292.08	\$ 1,292.08	\$ 1,292.08	\$ 3,876.24
	DBA Professional Services	\$ 360.00	\$ 960.00	\$ 1,650.00	\$ 2,970.00
	Directory Services - Active Directory - Authentication Only	\$ 40.81	\$ 40.81	\$ 40.81	\$ 122.43
	Email - Additional Space	\$ 1,836.84	\$ 174.45		\$ 2,011.29
	Email - Public Folder	\$ 1.66	\$ 1.66	\$ 1.66	\$ 4.98
	End User Productivity Rate	\$ 5,214.01	\$ 5,152.78	\$ 5,012.80	\$ 15,379.59
	File and Object Storage	\$ 500.44	\$ 511.07	\$ 509.53	\$ 1,521.04
	Flex VPN	\$ 344.92	\$ 344.92	\$ 344.92	\$ 1,034.76
	Helena Campus Network Access	\$ 20,936.13	\$ 20,936.13	\$ 20,936.13	\$ 62,808.39
	Scheduling - Distribution/Mainframe	\$ 11,545.43	\$ 11,545.43	\$ 11,545.43	\$ 34,636.29
	Live Storage	\$ 8,062.66	\$ 8,621.86	\$ 8,559.19	\$ 25,243.71
	Long Distance Minute	\$ 5,605.58	\$ 4,773.10	\$ 4,206.54	\$ 14,585.22
	Mobile Device Management	\$ 295.93	\$ 295.93	\$ 295.93	\$ 887.79
	Network Connection - Helena Data Center 1GB	\$ 60.22	\$ 60.22	\$ 60.22	\$ 180.66
	Remote Network Access	\$ 49,938.95	\$ 49,938.95	\$ 49,938.95	\$ 149,816.85
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	Software Configuration Management	\$ 3.47	\$ 30.22	\$ 22.91	\$ 56.60
	Splunk Service	\$ 56.11	\$ 56.11	\$ 56.11	\$ 168.33
	Toll Free Minutes	\$ 47.59	\$ 42.45	\$ 35.96	\$ 126.00
	Virtual Server	\$ 10,990.80	\$ 11,357.16	\$ 10,990.80	\$ 33,338.76
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	Virtual Server Platform Host	\$ 6,069.44	\$ 6,069.44	\$ 6,069.44	\$ 18,208.32
	VPN Client	\$ 7.60	\$ 10.64	\$ 4,939.03	\$ 4,957.27
	Wired VoIP Conference Room Phone	\$ 908.76	\$ 908.76	\$ 908.76	\$ 2,726.28
	Additional Line	\$ 2,392.31	\$ 2,443.76	\$ 2,456.62	\$ 7,292.69
	Video Conference Room License	\$ 1,164.84	\$ 1,164.84	\$ 1,164.84	\$ 3,494.52
	Video Conference Pro License	\$ 2,480.00	\$ 2,540.00	\$ 2,560.00	\$ 7,580.00
	Standard Phone - J169	\$ 1,726.27	\$ 1,726.27	\$ 1,726.27	\$ 5,178.81
	Standard Phone - J179	\$ 2,654.14	\$ 2,675.71	\$ 2,675.71	\$ 8,005.56
	O365 PSTN	\$ 68.00	\$ 68.00	\$ 68.00	\$ 204.00
	<b>Account Total</b>	<b>\$ 227,321.24</b>	<b>\$ 230,516.17</b>	<b>\$ 228,147.71</b>	<b>\$ 685,985.12</b>

DMA	Microsoft Enterprise Agreement	\$ 3,192.32	\$ 3,192.32	\$ 3,192.32	\$ 9,576.96
	Enterprise Services Allocation	\$ 8,542.26	\$ 8,542.26	\$ 8,542.26	\$ 25,626.78
	Non-SITSD Pass-Through			\$ 12,290.00	\$ 12,290.00
	Application Development	\$ 870.00	\$ 780.00	\$ 750.00	\$ 2,400.00
	Application Hosting - Citrix	\$ 10.94	\$ 13.68	\$ 13.68	\$ 38.30

Directory Services - Active Directory - Authentication Only	\$ 237.21	\$ 227.01	\$ 224.46	\$ 688.68
Email - Public Folder	\$ 1.00	\$ 1.00	\$ 1.33	\$ 3.33
End User Productivity Rate	\$ 358.67	\$ 345.56	\$ 341.18	\$ 1,045.41
File and Object Storage	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.36
Mobile Device Management	\$ 88.78	\$ 88.78	\$ 88.78	\$ 266.34
Remote Network Access	\$ 3,442.36	\$ 3,442.36	\$ 3,442.36	\$ 10,327.08
VPN Client			\$ 507.43	\$ 507.43
Video Conference Pro License	\$ 40.00	\$ 40.00	\$ 40.00	\$ 120.00
O365 PSTN	\$ 4.00	\$ 4.00	\$ 4.00	\$ 12.00
<b>Account Total</b>	<b>\$ 16,787.66</b>	<b>\$ 16,677.09</b>	<b>\$ 29,437.92</b>	<b>\$ 62,902.67</b>

DNRC	Network Hardware Pass-Thru	\$ 4,178.08	\$ 1,032.00		\$ 5,210.08
	Cabling Pass-Thru			\$ 3,661.67	\$ 3,661.67
	Enterprise Services Allocation	\$ 33,919.64	\$ 33,919.64	\$ 33,919.64	\$ 101,758.92
	Standard Phone - Voice Rate	\$ 6,041.98	\$ 6,063.56	\$ 6,020.40	\$ 18,125.94
	Advanced Phone - Voice Rate	\$ 683.17	\$ 683.17	\$ 683.17	\$ 2,049.51
	Application Development			\$ 750.00	\$ 750.00
	Application Hosting - Citrix	\$ 1,293.99	\$ 1,335.04	\$ 1,332.30	\$ 3,961.33
	Application Hosting .NET Ongoing Support	\$ 152.33	\$ 152.33	\$ 152.33	\$ 456.99
	Application Hosting .NET Server Environment	\$ 4.65	\$ 3.52	\$ 2.58	\$ 10.75
	Application Hosting Alternate Server Environment	\$ 36.56	\$ 67.78	\$ 52.10	\$ 156.44
	Application Hosting Alternate Server Ongoing Support	\$ 130.94	\$ 130.94	\$ 130.94	\$ 392.82
	Application Hosting App Server Environment	\$ 290.19	\$ 264.70	\$ 268.34	\$ 823.23
	Application Hosting App Server Ongoing Support	\$ 458.76	\$ 458.76	\$ 458.76	\$ 1,376.28
	Backup Service	\$ 2,559.51	\$ 2,589.98	\$ 2,580.01	\$ 7,729.50
	Database Hosting - Oracle	\$ 1,068.04	\$ 1,068.04	\$ 1,068.04	\$ 3,204.12
	Database Hosting - SQL Licensing	\$ 1,805.46	\$ 1,805.46	\$ 1,805.46	\$ 5,416.38
	DBA Professional Services		\$ 480.00		\$ 480.00
	Directory Services - Active Directory - Authentication Only	\$ 22.96	\$ 15.30	\$ 17.85	\$ 56.11
	ECM Enterprise Licensing	\$ 299.47	\$ 299.47	\$ 319.43	\$ 918.37
	ECM Ongoing Support	\$ 683.82	\$ 683.82	\$ 683.82	\$ 2,051.46
	ECM Server Environment	\$ 948.60	\$ 972.22	\$ 980.95	\$ 2,901.77
	Email - Public Folder	\$ 0.66	\$ 0.66	\$ 0.66	\$ 1.98
	End User Productivity Rate	\$ 3,442.45	\$ 3,416.21	\$ 3,385.58	\$ 10,244.24
	File and Object Storage	\$ 792.49	\$ 794.43	\$ 925.82	\$ 2,512.74
	Helena Campus Network Access	\$ 9,458.80	\$ 9,458.80	\$ 9,458.80	\$ 28,376.40
	Live Storage	\$ 5,123.04	\$ 5,923.67	\$ 5,741.88	\$ 16,788.59
	Long Distance Minute	\$ 1,057.68	\$ 929.66	\$ 1,131.44	\$ 3,118.78
	Mobile Device Management	\$ 734.45	\$ 734.45	\$ 734.46	\$ 2,203.36
	Network Connection - Helena Data Center 1GB	\$ 120.44	\$ 120.44	\$ 120.44	\$ 361.32
	Remote Network Access	\$ 31,480.01	\$ 31,480.01	\$ 31,480.01	\$ 94,440.03
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	Service Desk as a Service	\$ 7,268.55	\$ 7,268.55	\$ 7,268.55	\$ 21,805.65
	VDI as a Service	\$ 3,031.84	\$ 3,065.44	\$ 2,970.24	\$ 9,067.52
	Splunk Service	\$ 112.22	\$ 112.22	\$ 112.22	\$ 336.66
	Toll Free Minutes	\$ 8.45		\$ 11.28	\$ 19.73
	Virtual Server	\$ 3,493.20	\$ 3,853.88	\$ 3,834.00	\$ 11,181.08
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	Virtual Server Platform Host	\$ 867.06	\$ 867.06	\$ 867.06	\$ 2,601.18
	VPN Client	\$ 531.74	\$ 528.70	\$ 1,341.49	\$ 2,401.93
	Wired VoIP Conference Room Phone	\$ 727.00	\$ 848.17	\$ 848.17	\$ 2,423.34
	Additional Line	\$ 681.66	\$ 694.52	\$ 707.39	\$ 2,083.57
	Expert Time ETSB-EAS			\$ 803.09	\$ 803.09
	RSA 700 Series Token		\$ 1,760.00		\$ 1,760.00
	Video Conference Room License	\$ 2,717.96	\$ 2,717.96	\$ 2,717.96	\$ 8,153.88
	Video Conference Pro License	\$ 2,000.00	\$ 2,000.00	\$ 2,060.00	\$ 6,060.00
	Standard Phone - J169	\$ 2,718.87	\$ 2,740.45	\$ 2,740.45	\$ 8,199.77
	Standard Phone - J179	\$ 517.88	\$ 539.46	\$ 539.46	\$ 1,596.80
	O365 PSTN	\$ 20.00	\$ 20.00	\$ 20.00	\$ 60.00
	<b>Account Total</b>	<b>\$ 133,698.87</b>	<b>\$ 134,114.74</b>	<b>\$ 136,922.51</b>	<b>\$ 404,736.12</b>

DOA	Cabling Pass-Thru	\$ 558.75		\$ 5,086.63	\$ 5,645.38
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Enterprise Services Allocation	\$ 19,640.96	\$ 19,640.96	\$ 19,640.96	\$ 58,922.88
Non-SITSD Pass-Through		\$ 197.81		\$ 197.81
NTSB Asset Broker Pass Through		\$ 39,904.00		\$ 39,904.00
Standard Phone - Voice Rate	\$ 6,516.68	\$ 6,538.26	\$ 6,559.83	\$ 19,614.77
Advanced Phone - Voice Rate	\$ 163.96	\$ 163.96	\$ 136.63	\$ 464.55
Application Development	\$ 20,239.20	\$ 31,339.20	\$ 36,709.20	\$ 88,287.60
Application Hosting - Citrix	\$ 1,077.89	\$ 1,099.76	\$ 1,083.35	\$ 3,261.00
Application Hosting - SharePoint - Online	\$ 1,226.36	\$ 1,226.36	\$ 1,226.36	\$ 3,679.08
Application Hosting .NET Ongoing Support	\$ 456.97	\$ 456.97	\$ 495.05	\$ 1,408.99
Application Hosting .NET Server Environment	\$ 152.43	\$ 142.07	\$ 206.14	\$ 500.64
Application Hosting Alternate Server Environment	\$ 16.09	\$ 13.51	\$ 14.48	\$ 44.08
Application Hosting Alternate Server Ongoing Support	\$ 43.65	\$ 43.65	\$ 43.65	\$ 130.95
Application Hosting App Server Environment	\$ 4.86	\$ 4.25	\$ 4.25	\$ 13.36
Application Hosting App Server Ongoing Support	\$ 1,223.36	\$ 1,223.36	\$ 1,223.36	\$ 3,670.08
Backup Service	\$ 43.42	\$ 43.58	\$ 43.92	\$ 130.92
Contact Center - Agent	\$ 110.81	\$ 110.81	\$ 110.81	\$ 332.43
Database Hosting - Oracle	\$ 427.22	\$ 427.22	\$ 427.22	\$ 1,281.66
Database Hosting - SQL	\$ 2,262.98	\$ 2,262.98	\$ 2,355.34	\$ 6,881.30
Database Hosting - SQL Licensing	\$ 1,825.24	\$ 1,823.91	\$ 1,823.84	\$ 5,472.99
DBA Professional Services	\$ 420.00		\$ 120.00	\$ 540.00
Dynamics 365 - On Premise	\$ 2,434.63	\$ 2,434.63	\$ 2,434.63	\$ 7,303.89
ECM Enterprise Licensing	\$ 1,337.63	\$ 1,337.63	\$ 1,357.59	\$ 4,032.85
ECM Ongoing Support	\$ 683.81	\$ 683.81	\$ 683.81	\$ 2,051.43
ECM Server Environment	\$ 321.83	\$ 322.70	\$ 323.66	\$ 968.19
Email - Additional Space	\$ 97.48	\$ 97.48	\$ 97.48	\$ 292.44
Email - Public Folder	\$ 1.66	\$ 1.66	\$ 1.66	\$ 4.98
End User Productivity Rate	\$ 1,810.91	\$ 1,767.16	\$ 1,740.93	\$ 5,319.00
File and Object Storage	\$ 1,169.88	\$ 1,112.22	\$ 1,129.90	\$ 3,412.00
Firewall Administration - Advanced	\$ 450.90	\$ 450.90	\$ 450.90	\$ 1,352.70
Flex VPN	\$ 431.16	\$ 431.16	\$ 431.16	\$ 1,293.48
Helena Campus Network Access	\$ 14,094.53	\$ 14,094.53	\$ 14,094.53	\$ 42,283.59
Scheduling - Distribution/Mainframe	\$ 13,011.74	\$ 13,011.74	\$ 13,011.74	\$ 39,035.22
Live Storage	\$ 3,691.94	\$ 4,026.68	\$ 3,955.20	\$ 11,673.82
Long Distance Minute	\$ 482.50	\$ 434.78	\$ 528.09	\$ 1,445.37
Mobile Device Management	\$ 610.69	\$ 610.70	\$ 610.70	\$ 1,832.09
Network Connection - Helena Data Center 1GB	\$ 30.11	\$ 30.11	\$ 30.11	\$ 90.33
Remote Network Access	\$ 7,533.32	\$ 7,533.32	\$ 7,533.32	\$ 22,599.96
SCCM as a Service	\$ 389.42	\$ 389.42	\$ 389.42	\$ 1,168.26
Service Desk as a Service	\$ 2,907.42	\$ 2,907.42	\$ 2,907.42	\$ 8,722.26
VDI as a Service	\$ 1,366.96	\$ 1,376.48	\$ 1,303.12	\$ 4,046.56
Splunk Service	\$ 673.33	\$ 673.33	\$ 673.33	\$ 2,019.99
Toll Free Minutes	\$ 20.72	\$ 17.98	\$ 16.59	\$ 55.29
Virtual Server	\$ 20,408.24	\$ 22,384.88	\$ 21,760.08	\$ 64,553.20
VPN Client	\$ 197.51	\$ 192.95	\$ 1,099.94	\$ 1,490.40
Wired VoIP Conference Room Phone	\$ 302.91	\$ 302.91	\$ 302.91	\$ 908.73
Additional Line	\$ 797.44	\$ 797.44	\$ 797.44	\$ 2,392.32
Address Certification Service	\$ 12,165.06	\$ 12,165.06	\$ 12,165.06	\$ 36,495.18
Expert Time - Desktop Support	\$ 13,037.51	\$ 13,037.51	\$ 13,037.51	\$ 39,112.53
Expert Time - ETSB-EIS		\$ 268.24		\$ 268.24
Video Conference Pro License	\$ 600.00	\$ 620.00	\$ 560.00	\$ 1,780.00
O365 PSTN	\$ 480.00	\$ 480.00	\$ 480.00	\$ 1,440.00
<b>Account Total</b>	<b>\$ 157,952.07</b>	<b>\$ 210,657.45</b>	<b>\$ 181,219.25</b>	<b>\$ 549,828.77</b>

DOC	Enterprise Services Allocation	\$ 11,410.47	\$ 11,410.47	\$ 11,410.47	\$ 34,231.41
	Non-SITSD Pass-Through		\$ 588.51		\$ 588.51
	Standard Phone - Voice Rate	\$ 4,812.07	\$ 5,351.53	\$ 5,351.53	\$ 15,515.13
	Application Development	\$ 120.00	\$ 60.00		\$ 180.00
	Application Hosting - Citrix	\$ 626.47	\$ 653.84	\$ 651.11	\$ 1,931.42
	Application Hosting .NET Ongoing Support	\$ 152.32	\$ 152.32	\$ 152.32	\$ 456.96
	Application Hosting .NET Server Environment	\$ -	\$ -	\$ -	\$ -
	Backup Service	\$ 343.58	\$ 347.58	\$ 350.11	\$ 1,041.27
	Database Hosting - SQL	\$ 923.67	\$ 969.85	\$ 969.85	\$ 2,863.37

Database Hosting - SQL Licensing	\$ 950.23	\$ 950.23	\$ 950.23	\$ 2,850.69
Directory Services - Active Directory - Authentication Only	\$ 7.65	\$ 20.40	\$ 51.01	\$ 79.06
Email - Public Folder	\$ 4.65	\$ 4.65	\$ 4.98	\$ 14.28
End User Productivity Rate	\$ 1,364.73	\$ 1,347.25	\$ 1,342.87	\$ 4,054.85
File and Object Storage	\$ 70.86	\$ 74.25	\$ 71.26	\$ 216.37
Flex VPN	\$ 431.15	\$ 258.69	\$ 258.70	\$ 948.54
Helena Campus Network Access	\$ 9,533.43	\$ 9,533.43	\$ 9,533.43	\$ 28,600.29
Live Storage	\$ 1,059.29	\$ 1,079.30	\$ 1,095.90	\$ 3,234.49
Long Distance Minute	\$ 1,225.57	\$ 1,409.44	\$ 1,376.59	\$ 4,011.60
Mobile Device Management	\$ 121.06	\$ 126.44	\$ 134.51	\$ 382.01
Remote Network Access	\$ 1,845.91	\$ 1,845.91	\$ 1,845.91	\$ 5,537.73
SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
VDI as a Service	\$ 218.40	\$ 225.68	\$ 218.40	\$ 662.48
Splunk Service	\$ 56.11	\$ 56.11	\$ 56.11	\$ 168.33
Toll Free Minutes	\$ 181.95	\$ 185.72	\$ 180.94	\$ 548.61
Virtual Server	\$ 2,013.56	\$ 2,112.96	\$ 2,044.80	\$ 6,171.32
VPN Client	\$ 21.27	\$ 21.27	\$ 2,038.82	\$ 2,081.36
Additional Line	\$ 398.72	\$ 411.58	\$ 411.58	\$ 1,221.88
RSA Soft Token	\$ 160.00			\$ 160.00
Video Conference Room License	\$ 388.28	\$ 388.28	\$ 388.28	\$ 1,164.84
Video Conference Pro License	\$ 180.00	\$ 200.00	\$ 260.00	\$ 640.00
O365 PSTN	\$ 36.00	\$ 36.00	\$ 36.00	\$ 108.00
<b>Account Total</b>	<b>\$ 38,852.11</b>	<b>\$ 40,016.40</b>	<b>\$ 41,380.42</b>	<b>\$ 120,248.93</b>

DOJ	Cabling Pass-Thru	\$ 7,324.99	\$ 3,150.80	\$ 18,247.88	\$ 28,723.67
	Enterprise Services Allocation	\$ 50,255.93	\$ 50,255.93	\$ 50,255.93	\$ 150,767.79
	NTSB Asset Broker Pass Through			\$ 12,534.24	\$ 12,534.24
	Standard Phone - Voice Rate	\$ 10,141.83	\$ 10,206.57	\$ 10,249.72	\$ 30,598.12
	Advanced Phone - Voice Rate	\$ 273.27	\$ 273.27	\$ 273.27	\$ 819.81
	Application Development		\$ 120.00	\$ 120.00	\$ 240.00
	Application Hosting - Citrix	\$ 404.89	\$ 418.57	\$ 413.09	\$ 1,236.55
	Application Hosting .NET Ongoing Support	\$ 114.24	\$ 114.24	\$ 114.24	\$ 342.72
	Application Hosting .NET Server Environment	\$ 6.92	\$ 6.92	\$ 6.97	\$ 20.81
	Backup Service	\$ 75.82	\$ 81.56	\$ 80.95	\$ 238.33
	Contact Center - Agent	\$ 741.08	\$ 741.08	\$ 741.08	\$ 2,223.24
	Contact Center - Call Recording	\$ 138.74	\$ 138.74	\$ 138.74	\$ 416.22
	Database Hosting - SQL	\$ 461.83	\$ 461.83	\$ 369.47	\$ 1,293.13
	Database Hosting - SQL Licensing	\$ 570.15	\$ 570.15	\$ 570.15	\$ 1,710.45
	Dynamics 365 - Online	\$ 362.27	\$ 362.27	\$ 362.27	\$ 1,086.81
	Email - Additional Space	\$ 677.28	\$ 677.28	\$ 159.06	\$ 1,513.62
	Email - Public Folder	\$ 0.33	\$ 0.33	\$ 0.33	\$ 0.99
	End User Productivity Rate	\$ 5,791.40	\$ 5,695.17	\$ 5,642.69	\$ 17,129.26
	File and Object Storage	\$ 201.29	\$ 201.29	\$ 201.29	\$ 603.87
	Firewall Administration - Advanced	\$ 676.35	\$ 676.35	\$ 676.35	\$ 2,029.05
	Flex VPN	\$ 2,328.24	\$ 2,155.77	\$ 2,242.00	\$ 6,726.01
	Helena Campus Network Access	\$ 12,524.28	\$ 12,524.28	\$ 12,524.28	\$ 37,572.84
	Scheduling - Distribution/Mainframe	\$ 298.96	\$ 298.96	\$ 298.96	\$ 896.88
	Live Storage	\$ 168.44	\$ 179.18	\$ 173.40	\$ 521.02
	Long Distance Minute	\$ 1,838.27	\$ 1,575.10	\$ 1,819.07	\$ 5,232.44
	Mobile Device Management	\$ 1,006.17	\$ 1,016.93	\$ 1,022.31	\$ 3,045.41
	Remote Network Access	\$ 84,711.60	\$ 84,711.60	\$ 84,711.60	\$ 254,134.80
	Toll Free Minutes	\$ 13,580.28	\$ 9,847.25	\$ 7,418.24	\$ 30,845.77
	Virtual Server	\$ 636.16	\$ 704.32	\$ 681.60	\$ 2,022.08
	VPN Client	\$ 1.52	\$ 1.52	\$ 95.71	\$ 98.75
	Wired VoIP Conference Room Phone	\$ 908.75	\$ 908.75	\$ 908.75	\$ 2,726.25
	Additional Line	\$ 1,376.24	\$ 1,414.83	\$ 1,427.69	\$ 4,218.76
	Expert Time - AHS	\$ 60.00			\$ 60.00
	Mobile Device Management Licensing PT	\$ 188.00	\$ 141.00		\$ 329.00
	Mainframe Services	\$ 66,666.67	\$ 66,666.67	\$ 66,666.67	\$ 200,000.01
	RSA 700 Series Token	\$ 1,320.00			\$ 1,320.00
	Video Conference Room License	\$ 776.56	\$ 776.56	\$ 776.56	\$ 2,329.68
	Video Conference Pro License	\$ 660.00	\$ 660.00	\$ 700.00	\$ 2,020.00

Standard Phone - J169	\$ 215.79	\$ 215.79	\$ 215.79	\$ 647.37
Standard Phone - J179	\$ 668.93	\$ 733.66	\$ 733.66	\$ 2,136.25
O365 PSTN	\$ 652.00	\$ 652.00	\$ 652.00	\$ 1,956.00
<b>Account Total</b>	<b>\$ 268,805.47</b>	<b>\$ 259,336.52</b>	<b>\$ 284,226.01</b>	<b>\$ 812,368.00</b>

DPHHS	Network Hardware Pass-Thru	\$ 671.54			\$ 671.54
	Cabling Pass-Thru	\$ 4,287.20	\$ 2,775.00	\$ 7,636.29	\$ 14,698.49
	Enterprise Services Allocation	\$ 166,044.11	\$ 166,044.11	\$ 166,044.11	\$ 498,132.33
	Microsoft Pass Through			\$ 235,000.00	\$ 235,000.00
	Non-SITSD Pass-Through	\$ 69,108.50	\$ 226,821.00		\$ 295,929.50
	ECM Agency Specific Software and Maintenance	\$ 1,209.54			\$ 1,209.54
	NTSB Asset Broker Pass Through		\$ 8,356.16		\$ 8,356.16
	Conact Center Pass-Through	\$ 14,525.54	\$ 14,525.54	\$ 14,525.54	\$ 43,576.62
	Standard Phone - Voice Rate	\$ 44,667.47	\$ 44,602.74	\$ 44,624.32	\$ 133,894.53
	Advanced Phone - Voice Rate	\$ 601.19	\$ 601.19	\$ 628.52	\$ 1,830.90
	Application Development	\$ 18,480.00	\$ 25,110.00	\$ 53,100.00	\$ 96,690.00
	Application Hosting - Citrix	\$ 265.37	\$ 276.31	\$ 268.10	\$ 809.78
	Application Hosting - SharePoint - Online	\$ 1,226.36	\$ 1,226.36	\$ 1,226.36	\$ 3,679.08
	Application Hosting .NET Ongoing Support	\$ 228.48	\$ 228.48	\$ 228.48	\$ 685.44
	Application Hosting .NET Server Environment	\$ 6.23	\$ 6.61	\$ 6.08	\$ 18.92
	Application Hosting App Server Environment	\$ 4,532.00	\$ 3,511.46	\$ 2,811.48	\$ 10,854.94
	Application Hosting App Server Ongoing Support	\$ 31,501.47	\$ 31,960.23	\$ 31,960.23	\$ 95,421.93
	Backup Service	\$ 599.03	\$ 614.95	\$ 618.86	\$ 1,832.84
	Contact Center - Agent	\$ 3,400.67	\$ 3,386.82	\$ 3,393.75	\$ 10,181.24
	Contact Center - Call Back Assist	\$ 8,372.50	\$ 8,352.47	\$ 8,372.50	\$ 25,097.47
	Contact Center - Call Recording	\$ 6,699.16	\$ 6,699.16	\$ 6,699.16	\$ 20,097.48
	Contact Center - Survey Assist	\$ 8,337.87	\$ 8,318.01	\$ 8,337.87	\$ 24,993.75
	Data Center Rack Space - SMDC	\$ 743.60	\$ 743.60	\$ 743.60	\$ 2,230.80
	Database Hosting - Oracle	\$ 17,302.24	\$ 14,738.94	\$ 16,447.81	\$ 48,488.99
	Database Hosting - SQL	\$ 3,648.47	\$ 3,417.55	\$ 3,417.55	\$ 10,483.57
	Database Hosting - SQL Licensing	\$ 2,185.54	\$ 2,104.08	\$ 2,104.08	\$ 6,393.70
	DBA Professional Services	\$ 3,780.00	\$ 3,720.00	\$ 2,730.00	\$ 10,230.00
	Directory Services - Active Directory - Authentication Only	\$ 1,140.14	\$ 1,007.51	\$ 1,071.28	\$ 3,218.93
	Dynamics 365 - On Premise	\$ 695.61	\$ 695.61	\$ 695.61	\$ 2,086.83
	Email - Additional Space	\$ 882.51			\$ 882.51
	Email - Public Folder	\$ 816.86	\$ 822.51	\$ 843.78	\$ 2,483.15
	End User Productivity Rate	\$ 13,319.35	\$ 13,135.64	\$ 12,873.19	\$ 39,328.18
	File and Object Storage	\$ 4,432.85	\$ 4,458.22	\$ 4,540.59	\$ 13,431.66
	Firewall Administration - Advanced	\$ 225.45	\$ 225.45	\$ 225.45	\$ 676.35
	Flex VPN	\$ 2,328.25	\$ 2,328.25	\$ 2,414.48	\$ 7,070.98
	Helena Campus Network Access	\$ 34,394.91	\$ 34,394.91	\$ 34,394.91	\$ 103,184.73
	Scheduling - Distribution/Mainframe	\$ 39,092.18	\$ 39,092.18	\$ 39,092.18	\$ 117,276.54
	Live Storage	\$ 20,764.09	\$ 20,928.77	\$ 19,956.36	\$ 61,649.22
	Long Distance Minute	\$ 10,271.27	\$ 10,184.73	\$ 10,234.82	\$ 30,690.82
	Mobile Device Management	\$ 3,769.18	\$ 3,766.49	\$ 3,761.10	\$ 11,296.77
	Remote Network Access	\$ 135,847.70	\$ 135,847.70	\$ 135,847.70	\$ 407,543.10
	VDI as a Service	\$ 9,710.36	\$ 9,912.50	\$ 9,534.52	\$ 29,157.38
	Splunk Service	\$ 8,416.61	\$ 8,416.61	\$ 8,416.61	\$ 25,249.83
	Toll Free Minutes	\$ 32,255.70	\$ 33,287.64	\$ 33,038.05	\$ 98,581.39
	Virtual Server	\$ 44,349.44	\$ 42,389.84	\$ 42,139.93	\$ 128,879.21
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	Virtual Server Platform Host	\$ 5,202.37	\$ 5,202.37	\$ 5,202.37	\$ 15,607.11
	VPN Client	\$ 25.84	\$ 28.87	\$ 5,303.65	\$ 5,358.36
	Wired VoIP Conference Room Phone	\$ 2,059.81	\$ 2,059.81	\$ 2,059.81	\$ 6,179.43
	Additional Line	\$ 4,089.86	\$ 4,141.31	\$ 4,141.31	\$ 12,372.48
	Expert Time - AHS	\$ 6,660.00	\$ 6,960.00	\$ 8,280.00	\$ 21,900.00
	Expert Time - Main	\$ 17,458.88	\$ 27,934.20	\$ 13,967.10	\$ 59,360.18
	Expert Time ETSB-EAS	\$ 458.91	\$ 114.73	\$ 114.73	\$ 688.37
	Mainframe Services	\$ 134,333.34	\$ 133,333.34	\$ 133,333.34	\$ 401,000.02
	RSA 700 Series Token		\$ 2,200.00		\$ 2,200.00
	Video Conference Room License	\$ 2,329.68	\$ 2,329.68	\$ 2,329.68	\$ 6,989.04
	Video Conference Pro License	\$ 2,340.00	\$ 2,440.00	\$ 2,480.00	\$ 7,260.00



Expert time - ETSB-SUP	\$ 290.72	\$ 290.72	\$	\$ 581.44
Standard Phone - J169	\$ 690.51	\$ 712.09	\$ 712.09	\$ 2,114.69
Standard Phone - J179	\$ 4,358.84	\$ 4,358.84	\$ 4,358.84	\$ 13,076.52
O365 PSTN	\$ 2,124.00	\$ 2,124.00	\$ 2,124.00	\$ 6,372.00
<b>Account Total</b>	<b>\$ 959,578.86</b>	<b>\$ 1,135,284.85</b>	<b>\$ 1,156,431.73</b>	<b>\$ 3,251,295.44</b>

FWP	Cabling Pass-Thru			\$ 10,460.59	\$ 10,460.59
	Enterprise Services Allocation	\$ 43,584.24	\$ 43,584.24	\$ 43,584.24	\$ 130,752.72
	Non-SITSD Pass-Through			\$ 11.42	\$ 11.42
	Virtual Server Platform Pass Through	\$ 6,245.00		\$ 6,245.00	\$ 12,490.00
	NTSB Asset Broker Pass Through		\$ 1,377.06		\$ 1,377.06
	Standard Phone - Voice Rate	\$ 8,307.66	\$ 8,307.66	\$ 8,307.66	\$ 24,922.98
	Advanced Phone - Voice Rate	\$ 491.87	\$ 491.87	\$ 491.87	\$ 1,475.61
	Application Hosting - Citrix	\$ 27.36	\$ 27.36	\$ 24.62	\$ 79.34
	Backup Service	\$ 665.95	\$ 638.19	\$ 654.17	\$ 1,958.31
	Contact Center - Agent	\$ 263.19	\$ 138.52	\$ 138.52	\$ 540.23
	Directory Services - Active Directory - Authentication Only	\$ 257.62	\$ 408.11	\$ 553.49	\$ 1,219.22
	Email - Additional Space	\$ 82.09			\$ 82.09
	Email - Public Folder	\$ 47.19	\$ 47.86	\$ 49.52	\$ 144.57
	End User Productivity Rate	\$ 4,273.56	\$ 4,221.07	\$ 4,221.07	\$ 12,715.70
	File and Object Storage	\$ 125.65	\$ 125.65	\$ 125.65	\$ 376.95
	Flex VPN	\$ 517.39	\$ 517.38	\$ 517.38	\$ 1,552.15
	Helena Campus Network Access	\$ 6,617.29	\$ 6,617.29	\$ 6,617.29	\$ 19,851.87
	Live Storage	\$ 7,984.20	\$ 8,250.34	\$ 7,984.20	\$ 24,218.74
	Long Distance Minute	\$ 1,485.63	\$ 1,310.23	\$ 1,357.41	\$ 4,153.27
	Remote Network Access	\$ 29,185.08	\$ 29,185.08	\$ 29,185.08	\$ 87,555.24
	VDI as a Service	\$ 313.60	\$ 318.08	\$ 85.68	\$ 717.36
	Toll Free Minutes	\$ 90.30	\$ 279.86	\$ 100.05	\$ 470.21
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	Virtual Server Platform Host	\$ 2,601.19	\$ 2,601.19	\$ 2,601.19	\$ 7,803.57
	VPN Client	\$ 53.17	\$ 63.81	\$ 817.34	\$ 934.32
	Wired VoIP Conference Room Phone	\$ 424.09	\$ 424.09	\$ 424.09	\$ 1,272.27
	Additional Line	\$ 887.47	\$ 874.61	\$ 861.75	\$ 2,623.83
	Expert Time ETSB-EAS	\$ 57.36			\$ 57.36
	RSA 700 Series Token	\$ 264.00	\$ 88.00	\$ 88.00	\$ 440.00
	RSA Soft Token	\$ 400.00	\$ 160.00	\$ 320.00	\$ 880.00
	Video Conference Pro License	\$ 380.00	\$ 380.00	\$ 380.00	\$ 1,140.00
Standard Phone - J169	\$ 971.03	\$ 971.03	\$ 971.03	\$ 2,913.09	
O365 PSTN	\$ 28.00	\$ 28.00	\$ 28.00	\$ 84.00	
<b>Account Total</b>	<b>\$ 118,650.74</b>	<b>\$ 113,456.14</b>	<b>\$ 129,225.87</b>	<b>\$ 361,332.75</b>	

GOV	Enterprise Services Allocation	\$ 3,242.32	\$ 3,242.32	\$ 3,242.32	\$ 9,726.96
	Non-SITSD Pass-Through	\$ 790.00		\$ 565.12	\$ 1,355.12
	Standard Phone - Voice Rate	\$ 1,381.03	\$ 1,402.61	\$ 1,402.61	\$ 4,186.25
	Advanced Phone - Voice Rate	\$ 27.33	\$ 27.33	\$ 27.33	\$ 81.99
	Application Development	\$ 2,460.00	\$ 1,800.00	\$ 840.00	\$ 5,100.00
	Application Hosting - Citrix	\$ 142.26	\$ 147.73	\$ 147.73	\$ 437.72
	Application Hosting .NET Ongoing Support	\$ 266.58	\$ 266.58	\$ 266.58	\$ 799.74
	Application Hosting .NET Server Environment	\$ 143.43	\$ 140.58	\$ 105.10	\$ 389.11
	Backup Service	\$ 42.14	\$ 44.37	\$ 48.08	\$ 134.59
	Database Hosting - SQL	\$ 646.58	\$ 646.58	\$ 646.58	\$ 1,939.74
	Database Hosting - SQL Licensing	\$ 190.04	\$ 190.04	\$ 190.04	\$ 570.12
	Dynamics 365 - On Premise	\$ 1,043.41	\$ 1,043.41	\$ 1,043.41	\$ 3,130.23
	End User Productivity Rate	\$ 301.80	\$ 249.32	\$ 249.32	\$ 800.44
	File and Object Storage	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.06
	Helena Campus Network Access	\$ 2,467.49	\$ 2,467.49	\$ 2,467.49	\$ 7,402.47
	Live Storage	\$ 131.70	\$ 136.09	\$ 137.40	\$ 405.19
	Long Distance Minute	\$ 132.07	\$ 140.18	\$ 200.86	\$ 473.11
	Remote Network Access	\$ 698.46	\$ 698.46	\$ 698.46	\$ 2,095.38
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	Service Desk as a Service	\$ 447.30	\$ 447.30	\$ 447.30	\$ 1,341.90
	VDI as a Service	\$ 528.08	\$ 535.36	\$ 487.20	\$ 1,550.64

Toll Free Minutes	\$	39.58	\$	23.77	\$	19.55	\$	82.90
Virtual Server	\$	340.80	\$	352.16	\$	340.80	\$	1,033.76
VPN Client	\$	3.04	\$	3.04	\$	139.79	\$	145.87
Wired VoIP Conference Room Phone	\$	60.58	\$	60.58	\$	60.58	\$	181.74
Additional Line	\$	295.82	\$	295.82	\$	282.95	\$	874.59
Expert Time - Desktop Support	\$	232.72	\$	232.72	\$	232.72	\$	698.16
Expert Time - Service Desk	\$	188.70	\$	188.70	\$	188.70	\$	566.10
Video Conference Pro License	\$	40.00	\$	40.00	\$	40.00	\$	120.00
<b>Account Total</b>	<b>\$</b>	<b>16,477.99</b>	<b>\$</b>	<b>15,017.27</b>	<b>\$</b>	<b>14,712.75</b>	<b>\$</b>	<b>46,208.01</b>

HIST	Enterprise Services Allocation	\$	3,554.08	\$	3,554.08	\$	3,554.08	\$	10,662.24
	Standard Phone - Voice Rate	\$	1,359.46	\$	1,359.46	\$	1,359.46	\$	4,078.38
	Application Hosting - Citrix	\$	32.83	\$	35.56	\$	35.56	\$	103.95
	Application Hosting .NET Ongoing Support	\$	38.08	\$	38.08	\$	38.08	\$	114.24
	Application Hosting .NET Server Environment	\$	664.05	\$	566.83	\$	624.19	\$	1,855.07
	Application Hosting Alternate Server Environment	\$	0.56	\$	2.56	\$	2.63	\$	5.75
	Application Hosting Alternate Server Ongoing Support	\$	87.30	\$	87.30	\$	87.30	\$	261.90
	Backup Service	\$	109.30	\$	110.88	\$	112.01	\$	332.19
	Database Hosting - SQL	\$	138.55	\$	230.92	\$	230.92	\$	600.39
	Database Hosting - SQL Licensing	\$	380.10	\$	427.61	\$	427.61	\$	1,235.32
	ECM Enterprise Licensing	\$	479.15	\$	459.19	\$	459.19	\$	1,397.53
	ECM Ongoing Support	\$	170.95	\$	170.95	\$	170.95	\$	512.85
	ECM Server Environment	\$	216.54	\$	222.94	\$	223.22	\$	662.70
	End User Productivity Rate	\$	419.91	\$	415.54	\$	411.16	\$	1,246.61
	File and Object Storage	\$	2,288.53	\$	2,288.77	\$	2,301.49	\$	6,878.79
	Helena Campus Network Access	\$	2,953.52	\$	2,953.52	\$	2,953.52	\$	8,860.56
	Live Storage	\$	292.60	\$	310.19	\$	303.65	\$	906.44
	Long Distance Minute	\$	171.03	\$	183.05	\$	142.31	\$	496.39
	Remote Network Access	\$	848.13	\$	848.13	\$	848.13	\$	2,544.39
	SCCM as a Service	\$	194.71	\$	194.71	\$	194.71	\$	584.13
	VDI as a Service	\$	604.80	\$	613.76	\$	588.00	\$	1,806.56
	Toll Free Minutes	\$	4.79	\$	3.92	\$	6.31	\$	15.02
	Virtual Server	\$	636.16	\$	704.32	\$	681.60	\$	2,022.08
	VPN Client	\$	15.20	\$	15.20	\$	36.48	\$	66.88
	Additional Line	\$	90.03	\$	90.03	\$	90.03	\$	270.09
	Video Conference Pro License	\$	100.00	\$	100.00	\$	100.00	\$	300.00
	<b>Account Total</b>	<b>\$</b>	<b>15,850.36</b>	<b>\$</b>	<b>15,987.50</b>	<b>\$</b>	<b>15,982.59</b>	<b>\$</b>	<b>47,820.45</b>

LIB	Cabling Pass-Thru			\$	2,560.00			\$	2,560.00
	Enterprise Services Allocation	\$	2,057.63	\$	2,057.63	\$	2,057.63	\$	6,172.89
	Non-SITSD Pass-Through			\$	2,400.00			\$	2,400.00
	Standard Phone - Voice Rate	\$	1,186.81	\$	1,186.81	\$	1,186.81	\$	3,560.43
	Application Hosting - Citrix	\$	188.77	\$	194.24	\$	191.50	\$	574.51
	Application Hosting .NET Ongoing Support	\$	38.08	\$	38.08	\$	38.08	\$	114.24
	Application Hosting .NET Server Environment	\$	1,654.84	\$	1,442.30	\$	1,474.85	\$	4,571.99
	Database Hosting - SQL Licensing	\$	855.22	\$	855.22	\$	855.22	\$	2,565.66
	End User Productivity Rate	\$	389.31	\$	380.55	\$	380.55	\$	1,150.41
	File and Object Storage	\$	2,661.99	\$	2,974.63	\$	2,973.04	\$	8,609.66
	Helena Campus Network Access	\$	3,065.64	\$	3,065.64	\$	3,065.64	\$	9,196.92
	Live Storage	\$	2,210.13	\$	2,351.90	\$	2,269.72	\$	6,831.75
	Long Distance Minute	\$	116.63	\$	110.04	\$	112.70	\$	339.37
	Remote Network Access	\$	299.34	\$	299.34	\$	299.34	\$	898.02
	SCCM as a Service	\$	194.71	\$	194.71	\$	194.71	\$	584.13
	VDI as a Service	\$	458.64	\$	484.96	\$	453.60	\$	1,397.20
	Toll Free Minutes	\$	0.96	\$	1.70	\$	0.44	\$	3.10
	Virtual Server	\$	3,584.08	\$	4,333.84	\$	4,430.40	\$	12,348.32
	Virtual Server Platform Base	\$	2,019.56	\$	2,019.56	\$	2,019.56	\$	6,058.68
	VPN Client	\$	15.19	\$	15.19	\$	44.05	\$	74.43
	Additional Line	\$	115.76	\$	115.76	\$	115.76	\$	347.28
	Expert Time ETSB-EAS			\$	57.36			\$	57.36
	Video Conference Pro License	\$	500.00	\$	500.00	\$	500.00	\$	1,500.00
	<b>Account Total</b>	<b>\$</b>	<b>21,613.29</b>	<b>\$</b>	<b>27,639.46</b>	<b>\$</b>	<b>22,663.60</b>	<b>\$</b>	<b>71,916.35</b>

LIV	Enterprise Services Allocation	\$ 7,419.92	\$ 7,419.92	\$ 7,419.92	\$ 22,259.76
	Standard Phone - Voice Rate	\$ 992.61	\$ 992.61	\$ 992.61	\$ 2,977.83
	Application Hosting - Citrix	\$ 136.79	\$ 142.26	\$ 139.53	\$ 418.58
	Application Hosting Alternate Server Environment	\$ 650.90	\$ 343.60	\$ 382.33	\$ 1,376.83
	Application Hosting Alternate Server Ongoing Support	\$ 174.58	\$ 174.58	\$ 174.58	\$ 523.74
	Backup Service	\$ 318.26	\$ 324.13	\$ 178.26	\$ 820.65
	Contact Center - Agent	\$ 13.85	\$ 13.85	\$ 13.85	\$ 41.55
	Database Hosting - Oracle	\$ 427.22	\$ 427.22	\$ 427.22	\$ 1,281.66
	Database Hosting - SQL	\$ 323.29	\$ 600.38	\$ 461.84	\$ 1,385.51
	Database Hosting - SQL Licensing	\$ 475.11	\$ 513.12	\$ 475.11	\$ 1,463.34
	Directory Services - Active Directory - Authentication Only	\$ 86.72	\$ 89.27	\$ 84.17	\$ 260.16
	Email - Public Folder	\$ 4.65	\$ 4.65	\$ 4.65	\$ 13.95
	End User Productivity Rate	\$ 564.25	\$ 559.88	\$ 551.14	\$ 1,675.27
	File and Object Storage	\$ 19.04	\$ 19.47	\$ 19.86	\$ 58.37
	Flex VPN	\$ 86.23		\$ 86.23	\$ 172.46
	Helena Campus Network Access	\$ 1,532.84	\$ 1,532.84	\$ 1,532.84	\$ 4,598.52
	Live Storage	\$ 626.54	\$ 652.55	\$ 631.64	\$ 1,910.73
	Long Distance Minute	\$ 219.26	\$ 262.95	\$ 221.11	\$ 703.32
	Mobile Device Management	\$ 88.78	\$ 88.77	\$ 88.77	\$ 266.32
	Remote Network Access	\$ 2,594.25	\$ 2,594.25	\$ 2,594.25	\$ 7,782.75
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	VDI as a Service	\$ 8.40			\$ 8.40
	Toll Free Minutes	\$ 0.52	\$ 2.53	\$ 1.39	\$ 4.44
	Virtual Server	\$ 1,743.76	\$ 1,848.84	\$ 1,789.20	\$ 5,381.80
	VPN Client	\$ 15.20	\$ 15.20	\$ 750.52	\$ 780.92
	Additional Line	\$ 180.06	\$ 180.06	\$ 180.06	\$ 540.18
	Video Conference Pro License	\$ 320.00	\$ 320.00	\$ 320.00	\$ 960.00
	<b>Account Total</b>	<b>\$ 19,217.74</b>	<b>\$ 19,317.64</b>	<b>\$ 19,715.79</b>	<b>\$ 58,251.17</b>
MDT	Enterprise Services Allocation	\$ 131,126.83	\$ 131,126.83	\$ 131,126.83	\$ 393,380.49
	Non-SITSD Pass-Through	\$ 91.30	\$ 2,707.23		\$ 2,798.53
	Standard Phone - Voice Rate	\$ 14,025.97	\$ 14,004.39	\$ 14,047.55	\$ 42,077.91
	Advanced Phone - Voice Rate	\$ 409.91	\$ 409.91	\$ 409.91	\$ 1,229.73
	Application Hosting - Citrix	\$ 3,520.88	\$ 3,627.58	\$ 3,592.02	\$ 10,740.48
	Backup Service	\$ 2,749.91	\$ 2,811.38	\$ 2,948.86	\$ 8,510.15
	Contact Center - Agent	\$ 283.96	\$ 283.96	\$ 283.96	\$ 851.88
	Database Hosting - SQL	\$ 92.37	\$ 138.55	\$ 138.55	\$ 369.47
	Database Hosting - SQL Licensing	\$ 190.05	\$ 190.05	\$ 190.05	\$ 570.15
	End User Productivity Rate	\$ 9,041.41	\$ 8,761.46	\$ 8,656.48	\$ 26,459.35
	File and Object Storage	\$ 6,470.77	\$ 6,470.77	\$ 6,470.77	\$ 19,412.31
	Firewall Administration - Advanced	\$ 225.45	\$ 225.45	\$ 225.45	\$ 676.35
	Flex VPN	\$ 13,710.87	\$ 14,314.48	\$ 14,486.96	\$ 42,512.31
	Helena Campus Network Access	\$ 30,432.00	\$ 30,432.00	\$ 30,432.00	\$ 91,296.00
	Live Storage	\$ 13,077.05	\$ 13,553.80	\$ 14,174.92	\$ 40,805.77
	Long Distance Minute	\$ 1,455.72	\$ 1,387.64	\$ 1,630.79	\$ 4,474.15
	Mobile Device Management	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 3,349.47
	Network Connection - Helena Data Center 10GB	\$ 4,261.46	\$ 4,261.46	\$ 2,840.98	\$ 11,363.90
	Network Connection - Helena Data Center 1GB	\$ 481.78	\$ 481.78	\$ 481.78	\$ 1,445.34
	Remote Network Access	\$ 116,740.26	\$ 116,740.26	\$ 116,740.26	\$ 350,220.78
	Toll Free Minutes	\$ 9.84	\$ 6.09	\$ 3.51	\$ 19.44
	Virtual Server	\$ 1,488.16	\$ 1,584.72	\$ 1,874.40	\$ 4,947.28
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	Virtual Server Platform Host	\$ 14,740.06	\$ 14,740.06	\$ 14,740.06	\$ 44,220.18
	VPN Client	\$ 21.27	\$ 21.27	\$ 4,926.87	\$ 4,969.41
	Wired VoIP Conference Room Phone	\$ 1,151.07	\$ 1,029.90	\$ 1,090.48	\$ 3,271.45
	Additional Line	\$ 1,543.40	\$ 1,543.40	\$ 1,569.12	\$ 4,655.92
	Address Certification Service	\$ 16.69	\$ 16.69	\$ 16.69	\$ 50.07
	Video Conference Room License	\$ 2,912.10	\$ 2,912.10	\$ 2,912.10	\$ 8,736.30
	Video Conference Pro License	\$ 700.00	\$ 780.00	\$ 780.00	\$ 2,260.00
	Standard Phone - J169	\$ 21.58	\$ 21.58	\$ 21.58	\$ 64.74
	O365 PSTN	\$ 272.00	\$ 272.00	\$ 272.00	\$ 816.00

<b>Account Total</b>		<b>\$ 374,400.17</b>	<b>\$ 377,992.84</b>	<b>\$ 380,220.98</b>	<b>\$ 1,132,613.99</b>
MPERA	Enterprise Services Allocation	\$ 3,117.61	\$ 3,117.61	\$ 3,117.61	\$ 9,352.83
	Standard Phone - Voice Rate	\$ 1,100.50	\$ 1,100.50	\$ 1,100.50	\$ 3,301.50
	Application Hosting - Citrix	\$ 35.56	\$ 38.30	\$ 38.30	\$ 112.16
	Application Hosting - SharePoint - Online	\$ 613.18	\$ 613.18	\$ 613.18	\$ 1,839.54
	Backup Service	\$ 277.00	\$ 277.98	\$ 279.78	\$ 834.76
	Contact Center - Agent	\$ 76.19	\$ 76.19	\$ 76.19	\$ 228.57
	Database Hosting - SQL	\$ 184.73	\$ 184.73	\$ 184.73	\$ 554.19
	Database Hosting - SQL Licensing	\$ 285.07	\$ 285.07	\$ 285.07	\$ 855.21
	DBA Professional Services	\$ 60.00			\$ 60.00
	End User Productivity Rate	\$ 332.44	\$ 328.06	\$ 319.31	\$ 979.81
	File and Object Storage	\$ 31.32	\$ 31.79	\$ 32.19	\$ 95.30
	Flex VPN	\$ 86.23	\$ 86.23	\$ 86.23	\$ 258.69
	Helena Campus Network Access	\$ 2,056.22	\$ 2,056.22	\$ 2,056.22	\$ 6,168.66
	Live Storage	\$ 2,522.76	\$ 2,593.46	\$ 2,524.96	\$ 7,641.18
	Long Distance Minute	\$ 207.53	\$ 157.67	\$ 262.43	\$ 627.63
	Mobile Device Management	\$ 2.69	\$ 2.69	\$ 2.69	\$ 8.07
	Remote Network Access	\$ 1,895.78	\$ 1,895.78	\$ 1,895.78	\$ 5,687.34
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	VDI as a Service	\$ 218.40	\$ 222.88	\$ 268.80	\$ 710.08
	Toll Free Minutes	\$ 185.34	\$ 172.89	\$ 217.82	\$ 576.05
	Virtual Server	\$ 4,004.40	\$ 4,137.88	\$ 4,004.40	\$ 12,146.68
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	VPN Client	\$ 69.88	\$ 66.85	\$ 66.85	\$ 203.58
	Additional Line	\$ 64.31	\$ 64.31	\$ 64.31	\$ 192.93
	Address Certification Service	\$ 173.13	\$ 173.13	\$ 173.13	\$ 519.39
	Video Conference Pro License	\$ 160.00	\$ 160.00	\$ 160.00	\$ 480.00
	<b>Account Total</b>	<b>\$ 19,974.54</b>	<b>\$ 20,057.67</b>	<b>\$ 20,044.75</b>	<b>\$ 60,076.96</b>
OPD	Network Hardware Pass-Thru			\$ 2,065.59	\$ 2,065.59
	Cabling Pass-Thru		\$ 442.50	\$ 8,145.52	\$ 8,588.02
	NTSB Asset Broker Pass Through			\$ 1,044.52	\$ 1,044.52
	Standard Phone - Voice Rate	\$ 280.53	\$ 302.11	\$ 302.11	\$ 884.75
	Advanced Phone - Voice Rate	\$ 8,197.80	\$ 8,225.13	\$ 8,225.13	\$ 24,648.06
	Application Development		\$ 240.00	\$ 360.00	\$ 600.00
	Application Hosting - Citrix	\$ 112.17	\$ 123.11	\$ 123.11	\$ 358.39
	Application Hosting - SharePoint - Online	\$ 613.18	\$ 613.18	\$ 613.18	\$ 1,839.54
	Application Hosting .NET Ongoing Support	\$ 114.25	\$ 114.25	\$ 114.25	\$ 342.75
	Application Hosting .NET Server Environment	\$ 59.31	\$ 57.12	\$ 69.27	\$ 185.70
	Backup Service	\$ 127.13	\$ 135.13	\$ 144.88	\$ 407.14
	Database Hosting - SQL	\$ 415.65	\$ 415.65	\$ 415.65	\$ 1,246.95
	Database Hosting - SQL Licensing	\$ 190.05	\$ 190.05	\$ 190.05	\$ 570.15
	DBA Professional Services	\$ 60.00			\$ 60.00
	Dynamics 365 - On Premise	\$ 1,043.41	\$ 1,043.41	\$ 1,043.41	\$ 3,130.23
	End User Productivity Rate	\$ 1,627.17	\$ 1,596.55	\$ 1,561.57	\$ 4,785.29
	File and Object Storage	\$ 254.70	\$ 273.86	\$ 295.44	\$ 824.00
	Flex VPN	\$ 344.92	\$ 258.69	\$ 344.93	\$ 948.54
	Helena Campus Network Access	\$ 1,196.37	\$ 1,196.37	\$ 1,196.37	\$ 3,589.11
	Live Storage	\$ 753.21	\$ 818.44	\$ 793.20	\$ 2,364.85
	Long Distance Minute	\$ 1,509.59	\$ 1,510.31	\$ 1,619.34	\$ 4,639.24
	Remote Network Access	\$ 16,014.46	\$ 16,014.46	\$ 16,014.46	\$ 48,043.38
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	VDI as a Service	\$ 285.60	\$ 293.44	\$ 285.60	\$ 864.64
	Toll Free Minutes	\$ 11.93	\$ 8.10	\$ 8.66	\$ 28.69
	Virtual Server	\$ 1,468.28	\$ 1,584.72	\$ 1,533.60	\$ 4,586.60
	VPN Client	\$ 373.75	\$ 366.17	\$ 859.89	\$ 1,599.81
	Wired VoIP Conference Room Phone	\$ 605.81	\$ 605.81	\$ 605.81	\$ 1,817.43
	Additional Line	\$ 913.20	\$ 938.93	\$ 938.93	\$ 2,791.06
	RSA Soft Token	\$ 1,600.00			\$ 1,600.00
	Video Conference Room License	\$ 970.70	\$ 970.70	\$ 970.70	\$ 2,912.10
	Video Conference Pro License	\$ 300.00	\$ 300.00	\$ 300.00	\$ 900.00

Standard Phone - J169	\$	21.58	\$	43.16	\$	43.16	\$	107.90
Standard Phone - J179	\$	21.58	\$	43.16	\$	43.16	\$	107.90
O365 PSTN	\$	4.00	\$	4.00	\$	4.00	\$	12.00
<b>Account Total</b>	<b>\$</b>	<b>39,685.04</b>	<b>\$</b>	<b>38,923.22</b>	<b>\$</b>	<b>50,470.20</b>	<b>\$</b>	<b>129,078.46</b>

OPI	Enterprise Services Allocation	\$	15,276.31	\$	15,276.31	\$	15,276.31	\$	45,828.93
	Cloud IaaS Broker Services			\$	(11,557.56)	\$	(13,483.82)	\$	(25,041.38)
	Standard Phone - Voice Rate	\$	366.83	\$	366.83	\$	366.83	\$	1,100.49
	Advanced Phone - Voice Rate	\$	4,536.14	\$	4,536.14	\$	4,508.82	\$	13,581.10
	Application Hosting - Citrix	\$	1,326.83	\$	1,362.40	\$	1,381.55	\$	4,070.78
	Application Hosting - SharePoint - Online	\$	613.18	\$	613.18	\$	613.18	\$	1,839.54
	Backup Service	\$	1,166.85	\$	1,186.84	\$	1,205.94	\$	3,559.63
	Contact Center - Agent	\$	48.49	\$	48.49	\$	48.49	\$	145.47
	Directory Services - Active Directory - Authentication Only	\$	7.65	\$	7.65	\$	7.65	\$	22.95
	Dynamics 365 - On Premise	\$	695.61	\$	695.61	\$	695.61	\$	2,086.83
	Email - Public Folder	\$	0.33	\$	0.33	\$	0.33	\$	0.99
	End User Productivity Rate	\$	1,390.99	\$	1,355.99	\$	1,347.25	\$	4,094.23
	File and Object Storage	\$	104.20	\$	104.20	\$	104.20	\$	312.60
	Helena Campus Network Access	\$	5,346.17	\$	5,346.17	\$	5,346.17	\$	16,038.51
	Live Storage	\$	3,827.80	\$	3,955.39	\$	3,827.80	\$	11,610.99
	Long Distance Minute	\$	532.57	\$	536.87	\$	564.12	\$	1,633.56
	Mobile Device Management	\$	242.13	\$	242.13	\$	242.13	\$	726.39
	Remote Network Access	\$	3,592.02	\$	3,592.02	\$	3,592.02	\$	10,776.06
	SCCM as a Service	\$	194.71	\$	194.71	\$	194.71	\$	584.13
	VDI as a Service	\$	1,428.00	\$	1,446.48	\$	1,465.52	\$	4,340.00
	Software Configuration Management	\$	9.10	\$	2.19	\$	9.96	\$	21.25
	Toll Free Minutes	\$	3.00	\$	3.44	\$	22.03	\$	28.47
	Virtual Server Platform Base	\$	2,019.56	\$	2,019.56	\$	2,019.56	\$	6,058.68
	Virtual Server Platform Host	\$	1,734.12	\$	1,734.12	\$	1,734.12	\$	5,202.36
	VPN Client	\$	179.27	\$	177.75	\$	651.75	\$	1,008.77
	Wired VoIP Conference Room Phone	\$	242.33	\$	242.33	\$	242.33	\$	726.99
	Additional Line	\$	334.40	\$	347.26	\$	334.40	\$	1,016.06
	Video Conference Room License	\$	194.14	\$	194.14	\$	194.14	\$	582.42
	Video Conference Pro License	\$	1,900.00	\$	1,940.00	\$	2,060.00	\$	5,900.00
	<b>Account Total</b>	<b>\$</b>	<b>47,312.73</b>	<b>\$</b>	<b>35,970.97</b>	<b>\$</b>	<b>34,573.10</b>	<b>\$</b>	<b>117,856.80</b>

PSC	Enterprise Services Allocation	\$	2,182.33	\$	2,182.33	\$	2,182.33	\$	6,546.99
	Standard Phone - Voice Rate	\$	927.87	\$	906.30	\$	906.30	\$	2,740.47
	Application Hosting - Citrix	\$	93.01	\$	101.22	\$	101.22	\$	295.45
	Application Hosting .NET Ongoing Support	\$	38.08	\$	38.08	\$	38.08	\$	114.24
	Application Hosting .NET Server Environment	\$	288.13	\$	228.84	\$	289.67	\$	806.64
	Backup Service	\$	25.50	\$	25.48	\$	25.48	\$	76.46
	Database Hosting - SQL	\$	184.73	\$	184.73	\$	184.73	\$	554.19
	Database Hosting - SQL Licensing	\$	190.05	\$	190.05	\$	190.05	\$	570.15
	ECM Enterprise Licensing	\$	1,357.60	\$	1,337.63	\$	1,317.67	\$	4,012.90
	ECM Ongoing Support	\$	85.48	\$	85.48	\$	85.48	\$	256.44
	ECM Server Environment	\$	553.58	\$	553.98	\$	554.33	\$	1,661.89
	Email - Additional Space	\$	492.56					\$	492.56
	Email - Public Folder	\$	14.29	\$	14.29	\$	14.62	\$	43.20
	End User Productivity Rate	\$	205.59	\$	205.59	\$	201.22	\$	612.40
	File and Object Storage	\$	20.73	\$	20.74	\$	20.75	\$	62.22
	File and Print Shared Server	\$	184.90	\$	184.90	\$	184.90	\$	554.70
	Helena Campus Network Access	\$	1,158.99	\$	1,158.99	\$	1,158.99	\$	3,476.97
	Live Storage	\$	195.31	\$	201.82	\$	195.31	\$	592.44
	Long Distance Minute	\$	155.89	\$	140.38	\$	127.39	\$	423.66
	Mobile Device Management	\$	53.81	\$	53.81	\$	53.81	\$	161.43
	Remote Network Access	\$	798.23	\$	798.23	\$	798.23	\$	2,394.69
	SCCM as a Service	\$	194.71	\$	194.71	\$	194.71	\$	584.13
	Toll Free Minutes	\$	32.30	\$	19.16	\$	15.63	\$	67.09
	Virtual Server	\$	511.20	\$	528.24	\$	511.20	\$	1,550.64
	VPN Client	\$	4.56	\$	4.56	\$	6.08	\$	15.20
	Wired VoIP Conference Room Phone	\$	60.58	\$	60.58	\$	60.58	\$	181.74

Additional Line	\$ 25.72	\$ 25.72	\$ 25.72	\$ 77.16
Expert Time - Desktop Support	\$ 65.19		\$ 130.38	\$ 195.57
Video Conference Pro License	\$ 160.00	\$ 180.00	\$ 180.00	\$ 520.00
O365 PSTN	\$ 4.00	\$ 4.00	\$ 4.00	\$ 12.00
<b>Account Total</b>	<b>\$ 10,264.92</b>	<b>\$ 9,629.84</b>	<b>\$ 9,758.86</b>	<b>\$ 29,653.62</b>

REV	Network Hardware Pass-Thru			\$ 6,722.62	\$ 6,722.62
	Cabling Pass-Thru	\$ 1,250.00	\$ 524.00	\$ 14,816.74	\$ 16,590.74
	Enterprise Services Allocation	\$ 36,039.61	\$ 36,039.61	\$ 36,039.61	\$ 108,118.83
	Non-SITSD Pass-Through	\$ 913.93			\$ 913.93
	NTSB Asset Broker Pass Through	\$ 1,044.52			\$ 1,044.52
	Standard Phone - Voice Rate	\$ 11,976.00	\$ 11,976.00	\$ 11,932.84	\$ 35,884.84
	Advanced Phone - Voice Rate	\$ 81.99	\$ 81.99	\$ 81.99	\$ 245.97
	Application Hosting - Citrix	\$ 7,881.65	\$ 8,040.32	\$ 8,051.26	\$ 23,973.23
	Application Hosting - SharePoint - Online	\$ 1,226.36	\$ 1,226.36	\$ 1,226.36	\$ 3,679.08
	Application Hosting .NET Ongoing Support	\$ 1,028.21	\$ 1,028.21	\$ 1,028.21	\$ 3,084.63
	Application Hosting .NET Server Environment	\$ 2,884.78	\$ 2,428.34	\$ 3,396.75	\$ 8,709.87
	Backup Service	\$ 1,254.02	\$ 1,272.51	\$ 1,277.89	\$ 3,804.42
	Contact Center - Agent	\$ 1,025.06	\$ 1,025.06	\$ 1,025.06	\$ 3,075.18
	Contact Center - Call Recording	\$ 554.96	\$ 554.96	\$ 554.96	\$ 1,664.88
	Data Center Rack Space - SMDC	\$ 78.27	\$ 78.27	\$ 78.27	\$ 234.81
	Database Hosting - SQL	\$ 8,359.14	\$ 8,913.34	\$ 8,959.52	\$ 26,232.00
	Database Hosting - SQL Licensing	\$ 5,511.39	\$ 5,644.42	\$ 5,701.44	\$ 16,857.25
	DBA Professional Services		\$ 240.00	\$ 240.00	\$ 480.00
	Directory Services - Active Directory - Authentication Only	\$ 7.65	\$ 7.65	\$ 7.65	\$ 22.95
	ECM Enterprise Licensing	\$ 139.75	\$ 119.79	\$ 119.79	\$ 379.33
	ECM Ongoing Support	\$ 341.91	\$ 341.91	\$ 341.91	\$ 1,025.73
	ECM Server Environment	\$ 11.98	\$ 11.98	\$ 11.98	\$ 35.94
	End User Productivity Rate	\$ 3,403.11	\$ 3,333.12	\$ 3,285.00	\$ 10,021.23
	File and Object Storage	\$ 220.99	\$ 224.68	\$ 228.36	\$ 674.03
	Flex VPN	\$ 86.23	\$ 86.23	\$ 86.23	\$ 258.69
	Helena Campus Network Access	\$ 16,449.77	\$ 16,449.77	\$ 16,449.77	\$ 49,349.31
	Scheduling - Distribution/Mainframe	\$ 113.89	\$ 113.89	\$ 113.89	\$ 341.67
	Live Storage	\$ 9,325.29	\$ 9,829.16	\$ 9,553.04	\$ 28,707.49
	Long Distance Minute	\$ 1,022.79	\$ 1,025.23	\$ 1,310.07	\$ 3,358.09
	Mobile Device Management	\$ 32.28	\$ 32.28	\$ 32.28	\$ 96.84
	Network Connection - Helena Data Center 1GB	\$ 60.22	\$ 60.22	\$ 60.22	\$ 180.66
	Remote Network Access	\$ 31,928.95	\$ 31,928.95	\$ 31,928.95	\$ 95,786.85
	VDI as a Service	\$ 4,889.12	\$ 434.00	\$ 420.00	\$ 5,743.12
	Software Configuration Management	\$ 450.90	\$ 259.37	\$ 226.42	\$ 936.69
	Splunk Service	\$ 561.11	\$ 561.11	\$ 561.11	\$ 1,683.33
	Virtual Server	\$ 24,051.96	\$ 25,179.44	\$ 25,085.72	\$ 74,317.12
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	Virtual Server Platform Host	\$ 867.06	\$ 867.06	\$ 867.06	\$ 2,601.18
	VPN Client			\$ 7,945.59	\$ 7,945.59
	Wired VoIP Conference Room Phone	\$ 545.24	\$ 545.24	\$ 545.24	\$ 1,635.72
	Additional Line	\$ 604.50	\$ 604.50	\$ 630.23	\$ 1,839.23
	Expert Time ETSB-EAS		\$ 57.36		\$ 57.36
	RSA Soft Token	\$ 1,440.00			\$ 1,440.00
	Video Conference Pro License	\$ 180.00	\$ 180.00	\$ 180.00	\$ 540.00
	Standard Phone - J169	\$ 582.63	\$ 582.63	\$ 582.63	\$ 1,747.89
	O365 PSTN	\$ 4.00	\$ 4.00	\$ 4.00	\$ 12.00
	<b>Account Total</b>	<b>\$ 180,450.78</b>	<b>\$ 173,932.52</b>	<b>\$ 203,730.22</b>	<b>\$ 558,113.52</b>

SAO	Enterprise Services Allocation	\$ 4,676.42	\$ 4,676.42	\$ 4,676.42	\$ 14,029.26
	Standard Phone - Voice Rate	\$ 1,381.01	\$ 1,381.01	\$ 1,381.01	\$ 4,143.03
	Advanced Phone - Voice Rate	\$ 327.91	\$ 327.91	\$ 327.91	\$ 983.73
	Application Hosting - Citrix	\$ 199.71	\$ 30.09	\$ 224.33	\$ 454.13
	Application Hosting - SharePoint - Online	\$ 613.18	\$ 613.18	\$ 613.18	\$ 1,839.54
	Application Hosting .NET Ongoing Support	\$ 38.08	\$ 38.08	\$ 38.08	\$ 114.24
	Application Hosting .NET Server Environment	\$ 163.43	\$ 173.41	\$ 284.63	\$ 621.47
	Contact Center - Agent	\$ 55.41	\$ 55.41	\$ 55.41	\$ 166.23

Data Center Rack Space - SMDC	\$	39.14	\$	39.14	\$	39.14	\$	117.42
Email - Additional Space	\$	205.23	\$	169.32	\$	169.32	\$	543.87
End User Productivity Rate	\$	411.17	\$	402.42	\$	398.05	\$	1,211.64
Helena Campus Network Access	\$	3,701.20	\$	3,701.20	\$	3,701.20	\$	11,103.60
Long Distance Minute	\$	276.07	\$	298.27	\$	305.63	\$	879.97
Mobile Device Management	\$	121.07	\$	121.07	\$	121.07	\$	363.21
Network Connection - Helena Data Center 1GB	\$	30.11	\$	30.11	\$	30.11	\$	90.33
Remote Network Access	\$	299.34	\$	299.34	\$	299.34	\$	898.02
VPN Client	\$	25.83	\$	24.31	\$	121.54	\$	171.68
Wired VoIP Conference Room Phone	\$	363.50	\$	363.50	\$	363.50	\$	1,090.50
Additional Line	\$	128.61	\$	128.61	\$	128.61	\$	385.83
Expert Time - Security			\$	504.54			\$	504.54
Expert Time ETSB-EAS			\$	344.18			\$	344.18
Video Conference Pro License	\$	40.00	\$	40.00	\$	40.00	\$	120.00
<b>Account Total</b>	<b>\$</b>	<b>13,096.42</b>	<b>\$</b>	<b>13,761.52</b>	<b>\$</b>	<b>13,318.48</b>	<b>\$</b>	<b>40,176.42</b>

SDB	Enterprise Services Allocation	\$	5,611.70	\$	5,611.70	\$	5,611.70	\$	16,835.10
	End User Productivity Rate	\$	4.37	\$	4.37	\$	4.37	\$	13.11
	VDI as a Service	\$	16.80	\$	17.36	\$	16.80	\$	50.96
	Toll Free Minutes	\$	6.01	\$	5.18	\$	3.22	\$	14.41
	VPN Client	\$	27.35	\$	27.35	\$	27.35	\$	82.05
	Additional Line	\$	25.72	\$	25.72	\$	25.72	\$	77.16
	<b>Account Total</b>	<b>\$</b>	<b>5,691.95</b>	<b>\$</b>	<b>5,691.68</b>	<b>\$</b>	<b>5,689.16</b>	<b>\$</b>	<b>17,072.79</b>

SOS	Cabling Pass-Thru	\$	255.00					\$	255.00
	Enterprise Services Allocation	\$	2,431.74	\$	2,431.74	\$	2,431.74	\$	7,295.22
	Non-SITSD Pass-Through	\$	1,897.48	\$	1,066.00	\$	5,700.00	\$	8,663.48
	Standard Phone - Voice Rate	\$	906.29	\$	841.56	\$	841.56	\$	2,589.41
	Application Hosting - Citrix	\$	2,103.78	\$	2,043.59	\$	2,070.95	\$	6,218.32
	Application Hosting - SharePoint - Online	\$	613.18	\$	613.18	\$	613.18	\$	1,839.54
	Application Hosting .NET Initial Setup			\$	325.98			\$	325.98
	Application Hosting .NET Ongoing Support	\$	38.08	\$	38.08	\$	38.08	\$	114.24
	Application Hosting .NET Server Environment	\$	13.71	\$	3.57	\$	1.61	\$	18.89
	Application Hosting Alternate Server Environment	\$	0.14	\$	1.33	\$	2.06	\$	3.53
	Application Hosting Alternate Server Ongoing Support	\$	43.65	\$	43.65	\$	43.65	\$	130.95
	Application Hosting App Server Initial Setup					\$	19,547.44	\$	19,547.44
	Application Hosting App Server Ongoing Support	\$	917.52	\$	917.52	\$	2,446.72	\$	4,281.76
	Backup Service	\$	249.22	\$	252.18	\$	261.81	\$	763.21
	Contact Center - Agent	\$	131.60	\$	117.75	\$	117.75	\$	367.10
	Contact Center - Call Recording	\$	59.46	\$	59.46	\$	59.46	\$	178.38
	Database Hosting - Oracle	\$	2,136.08	\$	1,922.48	\$	1,922.48	\$	5,981.04
	Database Hosting - SQL	\$	2,447.70	\$	2,817.17	\$	2,955.72	\$	8,220.59
	Database Hosting - SQL Licensing	\$	1,140.30	\$	1,140.30	\$	1,140.30	\$	3,420.90
	DBA Professional Services	\$	1,620.00	\$	780.00	\$	1,500.00	\$	3,900.00
	Directory Services - Active Directory - Authentication Only	\$	579.00	\$	558.60	\$	525.44	\$	1,663.04
	Email - Public Folder	\$	506.47	\$	506.47	\$	511.45	\$	1,524.39
	End User Productivity Rate	\$	266.83	\$	253.70	\$	253.70	\$	774.23
	File and Object Storage	\$	173.54	\$	195.57	\$	199.41	\$	568.52
	Flex VPN	\$	344.93	\$	344.93	\$	344.93	\$	1,034.79
	Helena Campus Network Access	\$	74.77	\$	74.77	\$	74.77	\$	224.31
	Live Storage	\$	2,179.46	\$	2,319.07	\$	2,337.56	\$	6,836.09
	Long Distance Minute	\$	107.21	\$	188.60	\$	141.34	\$	437.15
	Mobile Device Management	\$	29.59	\$	29.59	\$	29.59	\$	88.77
	Remote Network Access	\$	99.78	\$	99.78	\$	99.78	\$	299.34
	SCCM as a Service	\$	194.71	\$	194.71	\$	194.71	\$	584.13
	Service Desk as a Service	\$	715.67	\$	715.67	\$	715.67	\$	2,147.01
	Software Configuration Management	\$	-	\$	-	\$	-	\$	-
	Splunk Service	\$	112.22	\$	112.22	\$	112.22	\$	336.66
	Toll Free Minutes	\$	3.35	\$	5.62	\$	8.79	\$	17.76
	Virtual Server	\$	13,169.09	\$	15,858.57	\$	17,673.33	\$	46,700.99
	VPN Client	\$	45.58	\$	45.58	\$	127.63	\$	218.79
	Additional Line	\$	282.95	\$	257.23	\$	257.23	\$	797.41

Expert Time - Desktop Support	\$ 4,999.88	\$ 4,999.88	\$ 4,999.88	\$ 14,999.64
Expert Time ETSB-EAS	\$ 229.45	\$ 917.81	\$ 1,778.25	\$ 2,925.51
RSA 700 Series Token		\$ 2,200.00		\$ 2,200.00
Video Conference Pro License	\$ 60.00	\$ 60.00	\$ 60.00	\$ 180.00
O365 PSTN	\$ 16.00	\$ 16.00	\$ 16.00	\$ 48.00
<b>Account Total</b>	<b>\$ 41,195.41</b>	<b>\$ 45,369.91</b>	<b>\$ 72,156.19</b>	<b>\$ 158,721.51</b>

STF	Enterprise Services Allocation	\$ 18,206.86	\$ 18,206.86	\$ 18,206.86	\$ 54,620.58
	Non-SITSD Pass-Through	\$ 18.26			\$ 18.26
	Application Hosting - Citrix	\$ 1,324.09	\$ 1,288.53	\$ 1,190.04	\$ 3,802.66
	Data Center Rack Space - MCDC	\$ 2,670.85	\$ 2,670.85	\$ 2,670.85	\$ 8,012.55
	Email - Public Folder	\$ 312.39	\$ 316.38	\$ 327.34	\$ 956.11
	End User Productivity Rate	\$ 1,898.39	\$ 1,854.65	\$ 1,850.27	\$ 5,603.31
	Firewall Administration - Advanced	\$ 225.45	\$ 225.45	\$ 225.45	\$ 676.35
	Flex VPN			\$ 86.23	\$ 86.23
	Network Connection - Helena Data Center 10GB	\$ 710.24	\$ 710.24	\$ 710.24	\$ 2,130.72
	Network Connection - Helena Data Center 1GB	\$ 120.44	\$ 120.44	\$ 120.44	\$ 361.32
	Remote Network Access	\$ 17,660.71	\$ 17,660.71	\$ 17,660.71	\$ 52,982.13
	VPN Client	\$ 44.06	\$ 44.06	\$ 4,866.10	\$ 4,954.22
	Expert Time ETSB-EAS			\$ 114.73	\$ 114.73
	Video Conference Pro License	\$ 1,520.00	\$ 1,500.00	\$ 1,500.00	\$ 4,520.00
	O365 PSTN	\$ 472.00	\$ 472.00	\$ 472.00	\$ 1,416.00
	<b>Account Total</b>	<b>\$ 45,183.74</b>	<b>\$ 45,070.17</b>	<b>\$ 50,001.26</b>	<b>\$ 140,255.17</b>

TRS	Enterprise Services Allocation	\$ 1,309.40	\$ 1,309.40	\$ 1,309.40	\$ 3,928.20
	Standard Phone - Voice Rate	\$ 496.30	\$ 496.30	\$ 496.30	\$ 1,488.90
	Application Hosting - Citrix	\$ 57.45	\$ 60.19	\$ 60.19	\$ 177.83
	Backup Service	\$ 160.04	\$ 162.21	\$ 169.31	\$ 491.56
	Database Hosting - SQL Licensing	\$ 190.05	\$ 190.05	\$ 190.05	\$ 570.15
	End User Productivity Rate	\$ 153.10	\$ 153.10	\$ 153.10	\$ 459.30
	Helena Campus Network Access	\$ 1,158.97	\$ 1,158.97	\$ 1,158.97	\$ 3,476.91
	Live Storage	\$ 927.90	\$ 960.06	\$ 928.32	\$ 2,816.28
	Long Distance Minute	\$ 147.28	\$ 158.78	\$ 261.69	\$ 567.75
	Remote Network Access	\$ 498.90	\$ 498.90	\$ 498.90	\$ 1,496.70
	SCCM as a Service	\$ 194.71	\$ 194.71	\$ 194.71	\$ 584.13
	Toll Free Minutes	\$ 48.94	\$ 48.20	\$ 78.11	\$ 175.25
	Virtual Server	\$ 255.60	\$ 264.12	\$ 255.60	\$ 775.32
	Virtual Server Platform Base	\$ 2,019.56	\$ 2,019.56	\$ 2,019.56	\$ 6,058.68
	VPN Client	\$ 31.90	\$ 31.90	\$ 45.57	\$ 109.37
	Additional Line	\$ 38.58	\$ 38.58	\$ 38.58	\$ 115.74
	Video Conference Pro License	\$ 40.00	\$ 40.00	\$ 40.00	\$ 120.00
	O365 PSTN	\$ 4.00	\$ 4.00	\$ 4.00	\$ 12.00
	<b>Account Total</b>	<b>\$ 7,732.68</b>	<b>\$ 7,789.03</b>	<b>\$ 7,902.36</b>	<b>\$ 23,424.07</b>

PSCB	Enterprise Services Allocation	\$ 311.76	\$ 311.76	\$ 311.76	\$ 935.28
	Standard Phone - Voice Rate	\$ 86.32	\$ 86.32	\$ 86.32	\$ 258.96
	Application Hosting - SharePoint - Online	\$ 613.18	\$ 613.18	\$ 613.18	\$ 1,839.54
	Application Hosting .NET Ongoing Support	\$ 76.16	\$ 76.16	\$ 76.16	\$ 228.48
	Application Hosting .NET Server Environment	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.13
	Database Hosting - SQL	\$ 230.92	\$ 230.92	\$ 230.92	\$ 692.76
	Database Hosting - SQL Licensing	\$ 293.71	\$ 293.71	\$ 293.71	\$ 881.13
	End User Productivity Rate	\$ 17.49	\$ 17.49	\$ 17.49	\$ 52.47
	File and Object Storage	\$ -	\$ -	\$ -	\$ -
	Financial Management Service	\$ 4,730.29	\$ 94,730.27	\$ 4,730.29	\$ 104,190.85
	Helena Campus Network Access	\$ 149.54	\$ 149.54	\$ 149.54	\$ 448.62
	Live Storage	\$ 21.60	\$ 22.32	\$ 21.60	\$ 65.52
	Long Distance Minute	\$ 3.49	\$ 3.86	\$ 5.34	\$ 12.69
	Remote Network Access	\$ 149.67	\$ 149.67	\$ 149.67	\$ 449.01
	VDI as a Service	\$ 67.20	\$ 68.88	\$ 67.20	\$ 203.28
	Virtual Server	\$ 255.60	\$ 264.12	\$ 255.60	\$ 775.32
	Video Conference Pro License	\$ 60.00	\$ 60.00	\$ 60.00	\$ 180.00
	<b>Account Total</b>	<b>\$ 7,066.98</b>	<b>\$ 97,078.24</b>	<b>\$ 7,068.82</b>	<b>\$ 111,214.04</b>



JUD	Additional Line	\$ 334.41	\$ 334.41	\$ 334.41	\$ 1,003.23
	Advanced Phone - Voice Rate	\$ 27.33	\$ 27.33	\$ 27.33	\$ 81.99
	Application Development	\$ 480.00	\$ 240.00	\$ 180.00	\$ 900.00
	Application Hosting - Citrix	\$ 1,625.03	\$ 1,679.74	\$ 1,704.36	\$ 5,009.13
	Application Hosting - SharePoint - Online	\$ 613.18	\$ 613.18	\$ 613.18	\$ 1,839.54
	Backup Service	\$ 8.50	\$ 9.38	\$ 9.18	\$ 27.06
	Cabling Pass-Thru		\$ 1,365.00		\$ 1,365.00
	Data Center Rack Space - SMDC	\$ 469.65	\$ 469.65	\$ 469.65	\$ 1,408.95
	Database Hosting - Oracle	\$ 2,776.90	\$ 2,776.90	\$ 2,776.90	\$ 8,330.70
	Database Hosting - SQL	\$ 1,108.39	\$ 1,108.39	\$ 1,108.39	\$ 3,325.17
	Database Hosting - SQL Licensing	\$ 665.17	\$ 665.17	\$ 665.17	\$ 1,995.51
	DBA Professional Services	\$ 870.00	\$ 510.00	\$ 1,320.00	\$ 2,700.00
	Directory Services - Active Directory - Authentication Only	\$ 293.33	\$ 293.33	\$ 334.14	\$ 920.80
	ECM Enterprise Licensing	\$ 119.79	\$ 119.79	\$ 119.79	\$ 359.37
	ECM Ongoing Support	\$ 427.39	\$ 427.39	\$ 427.39	\$ 1,282.17
	ECM Server Environment	\$ 128.02	\$ 128.40	\$ 128.92	\$ 385.34
	Email - Public Folder	\$ 0.33	\$ 0.33	\$ 0.33	\$ 0.99
	End User Productivity Rate	\$ 4,396.03	\$ 4,321.67	\$ 4,260.43	\$ 12,978.13
	Enterprise Services Allocation	\$ 27,746.76	\$ 27,746.76	\$ 27,746.76	\$ 83,240.28
	File and Object Storage	\$ 114.39	\$ 115.61	\$ 121.30	\$ 351.30
	Flex VPN	\$ 689.86	\$ 603.62	\$ 689.85	\$ 1,983.33
	Helena Campus Network Access	\$ 5,682.67	\$ 5,682.67	\$ 5,682.67	\$ 17,048.01
	Live Storage	\$ 1,188.13	\$ 1,223.97	\$ 1,177.93	\$ 3,590.03
	Long Distance Minute	\$ 535.03	\$ 399.18	\$ 487.40	\$ 1,421.61
	Mobile Device Management	\$ 242.13	\$ 242.13	\$ 242.13	\$ 726.39
	O365 PSTN	\$ 56.00	\$ 56.00	\$ 56.00	\$ 168.00
	Remote Network Access	\$ 55,526.59	\$ 55,526.59	\$ 55,526.59	\$ 166,579.77
	RSA 700 Series Token	\$ 528.00	\$ (528.00)	\$	\$ -
	Standard Phone - J169	\$ 64.74	\$ 64.74	\$ 64.74	\$ 194.22
	Standard Phone - J179	\$ 388.41	\$ 107.89	\$ (2,481.51)	\$ (1,985.21)
	Standard Phone - Voice Rate	\$ 2,956.24	\$ 2,956.24	\$ 2,956.24	\$ 8,868.72
	Toll Free Minutes	\$ 65.39	\$ 77.84	\$ 99.79	\$ 243.02
	VDI as a Service	\$ 288.40	\$ 264.88	\$ 252.00	\$ 805.28
	Video Conference Pro License	\$ 760.00	\$ 860.00	\$ 1,020.00	\$ 2,640.00
	Video Conference Room License	\$ 12,619.10	\$ 12,619.10	\$ 12,619.10	\$ 37,857.30
	Virtual Server	\$ 10,650.00	\$ 10,993.64	\$ 11,007.84	\$ 32,651.48
	VPN Client	\$ 279.54	\$ 276.50	\$ 1,561.77	\$ 2,117.81
	Wired VoIP Conference Room Phone	\$ 60.58	\$ 60.58	\$ 60.58	\$ 181.74
	<b>Account Total</b>	<b>\$ 134,785.41</b>	<b>\$ 134,440.00</b>	<b>\$ 133,370.75</b>	<b>\$ 402,596.16</b>
LEG	Additional Line	\$ 334.40	\$ 360.12	\$ 334.40	\$ 1,028.92
	Application Hosting - Citrix	\$ 2.74			\$ 2.74
	Data Center Rack Space - SMDC	\$ 743.60	\$ 743.60	\$ 743.60	\$ 2,230.80
	Database Hosting - Oracle	\$ 1,281.65	\$ 1,281.65	\$ 1,281.65	\$ 3,844.95
	End User Productivity Rate	\$ 1,885.27	\$ 2,103.98	\$ 2,103.98	\$ 6,093.23
	Enterprise Services Allocation	\$ 12,657.51	\$ 12,657.51	\$ 12,657.51	\$ 37,972.53
	Helena Campus Network Access	\$ 5,458.34	\$ 5,458.34	\$ 5,458.34	\$ 16,375.02
	Live Storage	\$ 64.80	\$ 66.96	\$ 64.94	\$ 196.70
	Long Distance Minute	\$ 143.56	\$ 77.98	\$ 127.69	\$ 349.23
	Mobile Device Management	\$ 204.47	\$ 204.47	\$ 204.47	\$ 613.41
	Remote Network Access	\$ 7,333.69	\$ 7,333.69	\$ 7,333.69	\$ 22,001.07
	Standard Phone - Voice Rate	\$ 3,646.74	\$ 5,653.54	\$ 3,517.28	\$ 12,817.56
	Toll Free Minutes	\$ 10.62	\$ 6.49	\$ 8.10	\$ 25.21
	VDI as a Service	\$ 16.80	\$ 17.36	\$ 16.80	\$ 50.96
	Video Conference Pro License	\$ 900.00	\$ 900.00	\$ 640.00	\$ 2,440.00
	Video Conference Room License	\$ 194.14	\$ 194.14	\$ 194.14	\$ 582.42
	Virtual Server	\$ 1,789.20	\$ 1,848.84	\$ 1,789.20	\$ 5,427.24
	VPN Client	\$ 252.19	\$ 241.56	\$ 1,189.56	\$ 1,683.31
	Non-SITSD Pass-Through		\$ 1,008.88		\$ 1,008.88
	Network Connection - Helena Data Center 10GB	\$ 4,261.46	\$ 4,261.46	\$ 4,261.46	\$ 12,784.38
	Network Connection - Helena Data Center 1GB	\$ 2,107.78	\$ 2,077.67	\$ 2,077.67	\$ 6,263.12

Application Hosting App Server Ongoing Support	\$	917.52	\$	917.52	\$	917.52	\$	2,752.56
Data Center Rack Space - MCDC	\$	846.85	\$	846.85	\$	846.85	\$	2,540.55
Email - Additional Space	\$	159.06	\$	159.06	\$	159.06	\$	477.18
Firewall Administration - Advanced	\$	225.45	\$	225.45	\$	225.45	\$	676.35
Network Connection - Alternate Data Center 1GB	\$	774.17	\$	774.17	\$	774.17	\$	2,322.51
Network Connection - Alternate Data Center 10GB	\$	7,090.33	\$	7,090.33	\$	7,090.33	\$	21,270.99
File and Print Shared Server	\$	40.68	\$	40.68	\$	40.68	\$	122.04
SCCM as a Service	\$	194.71	\$	194.71	\$	194.71	\$	584.13
Service Desk as a Service	\$	67.09	\$	67.09	\$	67.09	\$	201.27
Expert Time - Desktop Support	\$	130.38	\$	260.75			\$	391.13
<b>Account Total</b>	<b>\$</b>	<b>53,735.20</b>	<b>\$</b>	<b>57,074.85</b>	<b>\$</b>	<b>54,320.34</b>	<b>\$</b>	<b>165,130.39</b>