Section A - General Government Interim Budget Committee
Agenda
June 15, 2022
Room 455

9:00 a.m. Roll call

9:05 a.m. Review and approval of the minutes

9:15 a.m. Upcoming Budgetary Process

9:30 a.m. FY 2022 Budget Status Report

- Legislative Branch
- Consumer Counsel
- Commissioner of Political Practices
- State Auditor
- Department of Military Affairs

10:30 a.m. Break

10:45 a.m. Governor's Office

- FY 2022 Budget Status Report – Kris Wilkinson, LFD
- Governor's Office of Economic Development – Governor's Office

11:15 a.m. Department of Administration

- FY 2022 Budget Status Report – Katie Guenther, LFD

11:30 a.m. Secretary of State

- FY 2022 Budget Status Report, LFD Staff
- Report on ongoing legal litigation expenses due to election lawsuits, SOS

12:00 p.m. Lunch (provided for committee members)

1:00 p.m. Department of Commerce
- FY 2022 Budget Status Report, LFD Staff
- Agency Reorganization Overview, COMM
- Montana Heritage Commission project updates, COMM

1:45 p.m. Department of Labor and Industry

- FY 2022 Budget Status Reports – Molly DelCurto, LFD
- Uninsured Employers Information – DOLI
- Unemployment Insurance System Replacement Project – DOLI

2:30 p.m. Break

2:45 a.m. Department of Revenue

- FY 2022 Budget Status Reports – Molly DelCurto, LFD
- Marijuana Metrics Presentation – Erin Sullivan, LSD
- Recreational and Medical Marijuana Programs – DOR

3:30 p.m. Economic Affairs Interim Committee Update – Erin Sullivan, LSD

3:45 p.m. Public Comment

4:00 p.m. Directions to staff on items for September meeting

4:15 p.m. EPP Process - OBPP

4:30 p.m. Adjourn