Row Labels	Jul Sum of Units Sold	Sum of Cost	Aug Sum of Units Sold	Sum of Cost	Sep Sum of Units Sold	Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Board of Crime Control	2	$76.30	1	$38.15	1	$38.15	4	$152.60
Helena Campus Network Access	2	$76.30	1	$38.15	1	$38.15	4	$152.60
Board of Public Education	328.0029297	$2,613.60	290.25	$1,218.85	303.25	$1,348.40	921.5029297	$5,180.85
Additional Line	2	$32.64	2	$32.64	2	$32.64	6	$97.92
Application Hosting - Citrix	3	$7.92	4	$10.56			7	$18.48
Cybersecurity Enterprise Rate - Subscription	143.02	$143.02	143.02	$143.02	143.02	$143.02	429.06	$429.06
Enterprise Services Allocation - Subscription	101.23	$101.23	101.23	$101.23	101.23	$101.23	303.69	$303.69
File and Print Shared Server	19	$4.14	19	$4.14	19	$4.14	57	$12.42
Live Storage	9.75292969	$0.04					9.75292969	$0.04
Long Distance - Toll Free	21	$1.68	4	$0.32	9	$0.72	34	$2.72
Microsoft Enterprise Agreement - Subscription	3	$805.26					3	$805.26
O365 PSTN	3	$12.00	3	$12.00	3	$12.00	9	$36.00
O365 Rate	6	$36.42			3	$18.21	9	$54.63
Remote Network Access	5	$256.90	5	$256.90	5	$256.90	15	$770.70
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
Service Desk as a Service					9	$121.50	9	$121.50
ServiceNow Enterprise Agreement - Subscription	3	$554.31					3	$554.31
Video Conference Pro License	2	$38.34	2	$38.34	2	$38.34	6	$115.02
VoIP Phone Service	4	$93.72	4	$93.72	4	$93.72	12	$281.16
VPN Client	2	$4.04	2	$4.04	2	$4.04	6	$12.12
Commissioner of Higher Education	71	$204.42	73	$209.70	74	$213.99	218	$628.11
Application Hosting - Citrix	12	$31.68	14	$36.96	16	$42.24	42	$110.88
Directory Services - Active Directory - Authentication Only	52	$158.60	52	$158.60	53	$161.65	157	$478.85
VPN Client	7	$14.14	7	$14.14	5	$10.10	19	$38.38
Commissioner of Political Practices	21102.90047	$9,773.63	21186	$5,396.36	20586.17	$5,662.62	62875.07047	$20,832.61
Additional Line	1	$16.32	1	$16.32	1	$16.32	3	$48.96
Application Hosting - Citrix	4	$10.56	3	$7.92			7	$18.48
Application Hosting App Server Environment	0.08	$5.92	0.06	$4.44	0.12	$8.88	0.26	$19.24
Application Hosting App Server Ongoing Support	5	$743.65	5	$743.65	5	$743.65	15	$2,230.95
Cybersecurity Enterprise Rate - Subscription	381.39	$381.39	381.39	$381.39	381.39	$381.39	1144.17	$1,144.17
Database Hosting - Oracle	2	$453.04	2	$453.04	2	$453.04	6	$1,359.12
ECM Enterprise Licensing	6	$119.82	6	$119.82	6	$119.82	18	$359.46
ECM Ongoing Support	5	$427.40	4	$341.92	4	$341.92	13	$1,111.24
ECM Server Environment	22.17	$14.66	22.2	$14.67	22.24	$14.70	66.61	$44.03
Enterprise Services Allocation - Subscription	269.95	$269.95	269.95	$269.95	269.95	$269.95	809.85	$809.85
File and Object Storage	44.33	$0.47	44.4	$0.47	44.47	$0.47	133.2	$1.41
File and Print Shared Server	358	$100.24	358	$100.24	358	$100.24	1074	$300.72
Helena Campus Network Access	12	$457.80	11	$419.65	11	$419.65	34	$1,297.10
Live Storage	19315.98047	$64.50	19468	$65.10	18840	$63.00	57623.98047	$192.60
Long Distance - Toll Free	162	$12.96	146	$11.68	171	$13.68	479	$38.32
Microsoft Enterprise Agreement - Subscription	9	$2,415.78					9	$2,415.78
Mobile Device Management	14	$51.24	4	$14.64	-8	-$29.28	10	$36.60
O365 Rate	22	$133.54			11	$66.77	33	$200.31
Remote Network Access	6	$308.28	6	$308.28	6	$308.28	18	$924.84
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
Service Desk as a Service					21	$283.50	21	$283.50
ServiceNow Enterprise Agreement - Subscription	9	$1,662.93					9	$1,662.93
VDI as a Service	7	$133.77	7	$133.77	7	$133.77	21	$401.31
Video Conference Room License	1	$119.82	1	$119.82	1	$119.82	3	$359.46
Virtual Server	434	$1,132.74	434	$1,132.74	420	$1,096.20	1288	$3,361.68
VoIP Phone Service	9	$210.87	9	$210.87	9	$210.87	27	$632.61
VPN Client	2	$4.04	2	$4.04	2	$4.04	6	$12.12
Department of Administration	1166863.253	$288,718.77	1167994.978	$124,189.89	1146086.036	$154,493.90	3480944.267	$567,402.56
Additional Line	62	$1,011.84	62	$1,011.84	61	$995.52	185	$3,019.20
Address Certification Service	5832	$174.96	5832	$174.96	5832	$174.96	17496	$524.88
Application Hosting - Citrix	392	$1,034.88	3932	$10,380.48	3749	$9,897.36	8073	$21,312.72
Application Hosting .NET Ongoing Support	14	$623.98	14	$623.98	14	$623.98	42	$1,871.94
Application Hosting .NET Server Environment	8.02297897	$171.50	13.0567524	$277.90	11.2308027	$238.97	32.31053407	$688.37
Application Hosting App Server Environment	0.08	$5.92	0.07	$5.18	0.14	$10.36	0.29	$21.46
Application Hosting App Server Ongoing Support	8	$1,189.84	8	$1,189.84	8	$1,189.84	24	$3,569.52
Backup Service	1951	$58.53	1954	$58.62	1232	$36.96	5137	$154.11
Contact Center - Agent	16	$202.24	16	$202.24	16	$202.24	48	$606.72
Cybersecurity Enterprise Rate - Subscription	17067.19	$17,067.19	17067.19	$17,067.19	17067.19	$17,067.19	51201.57	$51,201.57
Database Hosting - Oracle	2	$453.04	2	$453.04	2	$453.04	6	$1,359.12
Database Hosting - SQL	51	$2,311.32	50	$2,266.00	101	$4,577.32	202	$9,154.64
Database Hosting - SQL Licensing	19.1934722	$1,882.71	20.16783217	$1,978.27	25.40299701	$2,491.98	64.76430238	$6,352.96
Dynamics 365 - On Premise	3.5	$3,544.56	3.5	$3,544.56	3.5	$3,544.56	10.5	$10,633.68
ECM Enterprise Licensing	67	$1,337.99	67	$1,337.99	70	$1,397.90	204	$4,073.88
ECM Ongoing Support	8	$683.84	8	$683.84	8	$683.84	24	$2,051.52
ECM Server Environment	492.9	$325.35	495.25	$326.91	497.59	$328.46	1485.74	$980.72
Email - Public Folder	5	$9.10	5	$9.10	5	$9.10	15	$27.30
Enterprise Services Allocation - Subscription	12080.39	$12,080.39	12080.39	$12,080.39	12080.39	$12,080.39	36241.17	$36,241.17
ESRI Enterprise Agreement Subscription	5832.34	$5,832.34					5832.34	$5,832.34
File and Object Storage	84287.02042	$843.29	86275.35298	$863.24	86717.32255	$867.89	257279.6959	$2,574.42
File and Object Storage Subscription	7800	$78.00	7800	$78.00	7800	$78.00	23400	$234.00
Firewall Administration - Advanced	2	$450.90	2	$450.90	2	$450.90	6	$1,352.70
Granicus Pass-Through					2928.68	$2,928.68	2928.68	$2,928.68
Helena Campus Network Access	377	$14,382.55	377	$14,382.55	377	$14,382.55	1131	$43,147.65
Job Scheduling Distribution	914	$6,699.62	914	$6,699.62	1352	$9,910.16	3180	$23,309.40
Live Storage	1009508.616	$3,311.21	1013280	$3,322.63	974666	$3,194.61	2997454.616	$9,828.45
Live Storage Subscription	1080	$3.53	1080	$3.53	1080	$3.53	3240	$10.59
Long Distance - Toll Free	8497	$679.76	8088	$647.04	8355	$668.40	24940	$1,995.20
Microsoft Enterprise Agreement - Subscription	376	$100,925.92					376	$100,925.92
Mobile Device Management	227	$830.82	134	$490.44	45	$164.70	406	$1,485.96
Network Cabling Pass-Thru			2	$255.00	5	$1,940.00	7	$2,195.00
Network Connection - Helena Data Center 10GB or less	1	$63.97	1	$63.97	1	$63.97	3	$191.91
Non-SITSD Pass-Through					12983.59	$12,983.59	12983.59	$12,983.59
O365 PSTN	120	$480.00	119	$476.00	120	$480.00	359	$1,436.00
O365 Rate	980	$5,948.60			435	$2,640.45	1415	$8,589.05
Remote Network Access	156	$8,015.28	156	$8,015.28	156	$8,015.28	468	$24,045.84
SCCM as a Service	2	$1,043.88	2	$1,043.88	1	$521.94	5	$2,609.70

Row Labels	Jul Sum of Units Sold	Jul Sum of Cost	Aug Sum of Units Sold	Aug Sum of Cost	Sep Sum of Units Sold	Sep Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Service Desk as a Service					780	$10,530.00	780	$10,530.00
ServiceNow Enterprise Agreement - Subscription	329	$60,789.34					329	$60,789.34
Splunk Service	12	$990.84	12	$990.84	12	$990.84	36	$2,972.52
VDI as a Service	286	$5,465.46	283	$5,408.13	72	$1,375.92	641	$12,249.51
Video Conference Pro License	28	$536.76	28	$536.76	28	$536.76	84	$1,610.28
Virtual Server	7458	$19,465.38	7302	$19,058.22	6873	$17,938.53	21633	$56,462.13
VoIP Phone Service	312	$7,310.16	313	$7,333.59	317	$7,427.31	942	$22,071.06
VPN Client	199	$401.98	197	$397.94	196	$395.92	592	$1,195.84
Department of Agriculture	267779.0808	$90,880.01	236287.2422	$25,576.71	238777.6791	$26,146.85	742844.0021	$142,603.57
Additional Line	21	$342.72	21	$342.72	21	$342.72	63	$1,028.16
Application Hosting - Citrix	69	$182.16	79	$208.56	21	$55.44	169	$446.16
Application Hosting App Server Environment	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Application Hosting App Server Ongoing Support	2	$297.46	2	$297.46	2	$297.46	6	$892.38
Backup Service	8758	$262.74	8449	$253.47	8200	$246.00	25407	$762.21
Cybersecurity Enterprise Rate - Subscription	5005.74	$5,005.74	5005.74	$5,005.74	5005.74	$5,005.74	15017.22	$15,017.22
Database Hosting - Oracle	4	$906.08	4	$906.08	4	$906.08	12	$2,718.24
Database Hosting - SQL	21	$951.72	20	$906.40	21	$951.72	62	$2,809.84
Database Hosting - SQL Licensing	3	$294.28	3	$294.28	3	$294.28	9	$882.84
Directory Services - Active Directory - Authentication Only	4	$12.20	4	$12.20	4	$12.20	12	$36.60
Enterprise Services Allocation - Subscription	3543.13	$3,543.13	3543.13	$3,543.13	3543.13	$3,543.13	10629.39	$10,629.39
ESRI Enterprise Agreement Subscription	8671.76	$8,671.76					8671.76	$8,671.76
File and Object Storage	3038.926574	$30.57	1309.37224	$13.26	10862.80907	$108.77	15211.10788	$152.60
Helena Campus Network Access	70	$2,670.50	70	$2,670.50	70	$2,670.50	210	$8,011.50
Live Storage	233086.7842	$762.75	212714	$696.16	206250	$675.00	652050.7842	$2,133.91
Long Distance - Toll Free	3840	$307.20	4047	$323.76	3641	$291.28	11528	$922.24
Microsoft Enterprise Agreement - Subscription	126	$33,820.92					126	$33,820.92
Mobile Device Management	63	$230.58	63	$230.58	60	$219.60	186	$680.76
O365 PSTN	19	$76.00	19	$76.00	19	$76.00	57	$228.00
O365 Rate	292	$1,772.44			147	$892.29	439	$2,664.73
Remote Network Access	89	$4,572.82	89	$4,572.82	89	$4,572.82	267	$13,718.46
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	114.74	$21,200.51					114.74	$21,200.51
Video Conference Pro License	0	$0.00	30	$575.10	28	$536.76	58	$1,111.86
Virtual Server	771	$2,012.31	651	$1,699.11	630	$1,644.30	2052	$5,355.72
VoIP Phone Service	98	$2,296.14	98	$2,296.14	92	$2,155.56	288	$6,747.84
VPN Client	67	$135.34	65	$131.30	63	$127.26	195	$393.90
Department of Commerce	378896.0636	$151,234.73	380215.3067	$45,289.87	428261.3515	$102,843.19	1187372.722	$299,367.79
Additional Line	32	$522.24	32	$522.24	32	$522.24	96	$1,566.72
Application Hosting - Citrix	233	$615.12	220	$580.80	213	$562.32	666	$1,758.24
Application Hosting .NET Ongoing Support	4	$178.28	4	$178.28	4	$178.28	12	$534.84
Application Hosting .NET Server Environment	0.0000244	$0.07	0.0000211	$0.06	0.00001981	$0.05	0.00006531	$0.18
Backup Service	31693	$950.79	31996	$959.88	32019	$960.57	95708	$2,871.24
Cybersecurity Enterprise Rate - Subscription	9868.46	$9,868.46	9868.46	$9,868.46	9868.46	$9,868.46	29605.38	$29,605.38
Database Hosting - SQL	21	$951.72	21	$951.72	21	$951.72	63	$2,855.16
Database Hosting - SQL Licensing	10	$980.91	10	$980.91	10	$980.91	30	$2,942.73
Directory Services - Active Directory - Authentication Only	20	$61.00	3	$9.15	3	$9.15	26	$79.30
Email - Public Folder	16	$29.12	16	$29.12	15	$27.30	47	$85.54
Enterprise Services Allocation - Subscription	6985.03	$6,985.03	6985.03	$6,985.03	6985.03	$6,985.03	20955.09	$20,955.09
ESRI Enterprise Agreement Subscription	6446.27	$6,446.27					6446.27	$6,446.27
File and Object Storage	5056.129611	$50.76	4141.816642	$41.64	8514.151518	$85.34	17712.09777	$177.74
File and Object Storage Subscription	750	$7.50	750	$7.50	750	$7.50	2250	$22.50
Granicus Pass-Through					1621.66	$1,621.66	1621.66	$1,621.66
Helena Campus Network Access	255	$9,728.25	252	$9,613.80	252	$9,613.80	759	$28,955.85
Live Storage	299198.2939	$978.56	301315	$985.83	292950	$958.50	893463.2939	$2,922.89
Live Storage Subscription	90	$0.30	90	$0.30	90	$0.30	270	$0.90
Long Distance - Toll Free	15768	$1,261.44	23190	$1,855.20	19181	$1,534.48	58139	$4,651.12
Microsoft Enterprise Agreement - Subscription	214	$57,441.88					214	$57,441.88
Mobile Device Management	50	$183.00	65	$237.90	78	$285.48	193	$706.38
O365 PSTN	9	$36.00	9	$36.00	9	$36.00	27	$108.00
O365 Rate	744	$4,516.08			369	$2,239.83	1113	$6,755.91
Remote Network Access	40	$2,055.20	40	$2,055.20	40	$2,055.20	120	$6,165.60
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	208.88	$38,594.76					208.88	$38,594.76
ServiceNow Support					54058.05	$54,058.05	54058.05	$54,058.05
Splunk Service	1	$82.57	1	$82.57	1	$82.57	3	$247.71
VDI as a Service	13	$248.43	13	$248.43	12	$229.32	38	$726.18
Video Conference Pro License	10	$191.70	11	$210.87	11	$210.87	32	$613.44
Video Conference Room License	2	$239.64	2	$239.64	2	$239.64	6	$718.92
Virtual Server	744	$1,941.84	744	$1,941.84	720	$1,879.20	2208	$5,762.88
VoIP Phone Service	221	$5,178.03	246	$5,763.78	246	$5,763.78	713	$16,705.59
VPN Client	192	$387.84	189	$381.78	185	$373.70	566	$1,143.32
Department of Corrections	621269.6776	$851,575.90	612531.3874	$226,523.47	598586.6935	$235,825.36	1832387.758	$1,313,924.73
Additional Line	194	$3,166.08	204	$3,329.28	206	$3,361.92	604	$9,857.28
Application Hosting - Citrix	187	$493.68	105	$277.20	25	$66.00	317	$836.88
Application Hosting App Server Ongoing Support	1	$148.73	1	$148.73	1	$148.73	3	$446.19
Backup Service	22056	$661.68	19002	$570.06	17846	$535.38	58904	$1,767.12
Contact Center - Agent	6	$75.84	6	$75.84	6	$75.84	18	$227.52
Contact Center - Call Recording	1	$21.40	1	$21.40	1	$21.40	3	$64.20
Cybersecurity Enterprise Rate - Subscription	63024.67	$63,024.67	63024.67	$63,024.67	63024.67	$63,024.67	189074.01	$189,074.01
Database Hosting - Oracle	5	$1,132.60	5	$1,132.60	5	$1,132.60	15	$3,397.80
Database Hosting - SQL	15	$679.80	15	$679.80	15	$679.80	45	$2,039.40
Database Hosting - SQL Licensing	2	$196.20	2	$196.20	2	$196.20	6	$588.60
Directory Services - Active Directory - Authentication Only	167	$509.35	160	$488.00	151	$460.55	478	$1,457.90
Enterprise Services Allocation - Subscription	44609.68	$44,609.68	44609.68	$44,609.68	44609.68	$44,609.68	133829.04	$133,829.04
File and Object Storage	46483.32178	$464.96	44559.03743	$445.70	46227.34347	$462.38	137269.7027	$1,373.04
File and Print Shared Server	405	$113.40	405	$113.40	405	$113.40	1215	$340.20
Firewall Administration - Advanced	1	$168.24	1	$168.24	1	$168.24	3	$504.72
Helena Campus Network Access	199	$7,591.85	198	$7,553.70	198	$7,553.70	595	$22,699.25
Live Storage	403839.1758	$1,318.86	403054	$1,316.18	389773	$1,272.86	1196666.176	$3,907.90
Long Distance - Toll Free	31037	$2,482.96	33767	$2,701.36	31274	$2,501.92	96078	$7,686.24
Microsoft Enterprise Agreement - Subscription	1332.83	$357,758.23					1332.83	$357,758.23
Mobile Device Management	96	$351.36	87	$318.42	52	$190.32	235	$860.10
Mobile Device Management Licensing PT			18	$18.00			18	$18.00
Network Cabling Pass-Thru					1	$766.22	1	$766.22

	Jul		Aug		Sep			
Month								
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Network Connection - Helena Data Center 10GB or less	1	$63.97	1	$63.97	1	$63.97	3	$191.91
O365 PSTN	68	$272.00	68	$272.00	68	$272.00	204	$816.00
O365 Rate	2948	$17,894.36			1459	$8,856.13	4407	$26,750.49
Remote Network Access	1342	$68,951.96	1342	$68,951.96	1342	$68,951.96	4026	$206,855.88
Remote Network Access - Subscription	181	$9,299.78	181	$9,299.78	181	$9,299.78	543	$27,899.34
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	1350	$249,439.50					1350	$249,439.50
Video Conference Pro License	21	$402.57	25	$479.25	27	$517.59	73	$1,399.41
Video Conference Room License	14	$1,677.48	14	$1,677.48	14	$1,677.48	42	$5,032.44
Virtual Server	744	$1,941.84	744	$1,941.84	720	$1,879.20	2208	$5,762.88
Virtual Server Platform Base	1	$2,215.77	1	$2,215.77	1	$2,215.77	3	$6,647.31
VoIP Phone Service	562	$13,167.66	562	$13,167.66	575	$13,472.25	1699	$39,807.57
VPN Client	375	$757.50	368	$743.36	374	$755.48	1117	$2,256.34
Department of Environmental Quality	1962374.451	$495,424.69	1769794.816	$107,723.54	1729241.554	$112,217.41	5461410.821	$715,365.64
Additional Line	56	$913.92	56	$913.92	56	$913.92	168	$2,741.76
Application Hosting - Citrix	553	$1,459.92	540	$1,425.60			1093	$2,885.52
Application Hosting .NET Ongoing Support	23	$1,025.11	23	$1,025.11	23	$1,025.11	69	$3,075.33
Application Hosting .NET Server Environment	400.0115089	$8,424.85	421.3721206	$8,875.30	206.1423374	$4,344.11	1027.525967	$21,644.26
Application Hosting App Server Environment	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Application Hosting App Server Ongoing Support	5	$743.65	5	$743.65	5	$743.65	15	$2,230.95
Backup Service	495	$14.85	503	$15.09	505	$15.15	1503	$45.09
Contact Center - Agent	16	$202.24	16	$202.24	16	$202.24	48	$606.72
Contact Center - Call Recording	1	$21.40	1	$21.40	1	$21.40	3	$64.20
Cybersecurity Enterprise Rate - Subscription	18449.73	$18,449.73	18449.73	$18,449.73	18449.73	$18,449.73	55349.19	$55,349.19
Database Hosting - Oracle	1	$226.52	1	$226.52	1	$226.52	3	$679.56
Database Hosting - SQL	43	$1,948.76	42	$1,903.44	33	$1,495.56	118	$5,347.76
Database Hosting - SQL Licensing	6.77777778	$664.92	6.875	$674.44	6.7142857	$658.71	20.36706348	$1,998.07
ECM Enterprise Licensing	28	$559.16	27	$539.19	29	$579.13	84	$1,677.48
ECM Ongoing Support	4	$341.92	4	$341.92	4	$341.92	12	$1,025.76
ECM Server Environment	184.8	$121.98	187.96	$124.07	190.39	$125.67	563.15	$371.72
Email - Public Folder	581	$1,057.42	581	$1,057.42	570	$1,037.40	1732	$3,152.24
Enterprise Services Allocation - Subscription	13058.96	$13,058.96	13058.96	$13,058.96	13058.96	$13,058.96	39176.88	$39,176.88
ESRI Enterprise Agreement Subscription	190778.77	$190,778.77					190778.77	$190,778.77
File and Object Storage	8066.106718	$80.97	7152.91897	$71.85	11892.02712	$119.13	27111.05281	$271.95
Helena Campus Network Access	408	$15,565.20	407	$15,527.05	407	$15,527.05	1222	$46,619.30
Live Storage	1709978.255	$5,583.28	1711880	$5,589.42	1658979	$5,416.65	5080837.255	$16,589.35
Long Distance - Toll Free	11912	$952.96	11119	$889.52	10828	$866.24	33859	$2,708.72
Microsoft Enterprise Agreement - Subscription	397	$106,562.74					397	$106,562.74
Network Cabling Pass-Thru	2	$5,355.00					2	$5,355.00
Non-SITSD Pass-Through					4895.59	$4,895.59	4895.59	$4,895.59
O365 PSTN	363	$1,452.00	363	$1,452.00	363	$1,452.00	1089	$4,356.00
O365 Rate	1196	$7,259.72			603	$3,660.21	1799	$10,919.93
Remote Network Access	149	$7,655.62	149	$7,655.62	149	$7,655.62	447	$22,966.86
Remote Network Access - Subscription	1	$51.38	1	$51.38	1	$51.38	3	$154.14
SANS INSTITUTE PASS THRU					3300	$3,300.00	3300	$3,300.00
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	421.04	$77,795.57					421.04	$77,795.57
VDI as a Service	11	$210.21	11	$210.21	11	$210.21	33	$630.63
Video Conference Pro License	15	$287.55	15	$287.55	15	$287.55	45	$862.65
Video Conference Room License	2	$388.28	1	$194.14	0	$0.00	3	$582.42
Virtual Server	4123	$10,761.03	4123	$10,761.03	3990	$10,413.90	12236	$31,935.96
Virtual Server Platform Base	1	$2,019.56	1	$2,019.56	1	$2,019.56	3	$6,058.68
Virtual Server Platform Host	3	$2,601.19	3	$2,601.19	3	$2,601.19	9	$7,803.57
VoIP Phone Service	421	$9,864.03	420	$9,840.60	405	$9,489.15	1246	$29,193.78
VPN Client	219	$442.38	224	$452.48	243	$490.86	686	$1,385.72
Department of Fish, Wildlife, and Parks	2370625.1	$620,010.17	2236791.68	$128,233.37	2375496.48	$293,234.81	6982913.26	$1,041,478.35
Additional Line	67	$1,093.44	67	$1,093.44	68	$1,109.76	202	$3,296.64
Amplifund Pass-Thru					85715	$85,715.00	85715	$85,715.00
Application Hosting - Citrix	9	$23.76	7	$18.48			16	$42.24
Backup Service	29070	$872.10	29588	$887.64	28590	$857.70	87248	$2,617.44
Contact Center - Agent	20	$252.80	20	$252.80	20	$252.80	60	$758.40
Cybersecurity Enterprise Rate - Subscription	38758.74	$38,758.74	38758.74	$38,758.74	38758.74	$38,758.74	116276.22	$116,276.22
Directory Services - Active Directory - Authentication Only	222	$677.10	148	$451.40	121	$369.05	491	$1,497.55
Email - Public Folder	150	$273.00	151	$274.82	110	$200.20	411	$748.02
Enterprise Services Allocation - Subscription	27433.94	$27,433.94	27433.94	$27,433.94	27433.94	$27,433.94	82301.82	$82,301.82
ESRI Enterprise Agreement Subscription	104106.42	$104,106.42					104106.42	$104,106.42
File and Object Storage	10240	$102.40	10240	$102.40	10240	$102.40	30720	$307.20
Granicus Pass-Through					56248.6	$56,248.60	56248.6	$56,248.60
Helena Campus Network Access	177	$6,752.55	177	$6,752.55	177	$6,752.55	531	$20,257.65
Live Storage	2134016	$6,958.12	2109440	$6,878.00	2088960	$6,811.20	6332416	$20,647.32
Long Distance - Toll Free	20752	$1,660.16	20353	$1,628.24	23502	$1,880.16	64607	$5,168.56
Microsoft Enterprise Agreement - Subscription	892	$239,430.64					892	$239,430.64
Mobile Device Management	717	$2,624.22	-773	-$2,829.18			-56	-$204.96
Mobile Device Management Licensing PT	0	$0.00					0	$0.00
Non-SITSD Pass-Through					209.64	$209.64	209.64	$209.64
O365 PSTN	7	$28.00	7	$28.00	7	$28.00	21	$84.00
O365 Rate	2107	$12,789.49			1053	$6,391.71	3160	$19,181.20
Oracle Direct Pass Through					13108.56	$13,108.56	13108.56	$13,108.56
Remote Network Access	594	$30,519.72	593	$30,468.34	593	$30,468.34	1780	$91,456.40
RSA 700 Series Token	4	$352.00	1	$88.00			5	$440.00
RSA Soft Token					7	$560.00	7	$560.00
ServiceNow Enterprise Agreement - Subscription	700	$129,339.00					700	$129,339.00
VDI as a Service	5	$95.55	3	$57.33	3	$57.33	11	$210.21
Video Conference Pro License	19	$364.23	19	$364.23	19	$364.23	57	$1,092.69
Virtual Server Platform Base	1	$2,019.56	1	$2,019.56	1	$2,019.56	3	$6,058.68
Virtual Server Platform Host	3	$2,601.19	3	$2,601.19	3	$2,601.19	9	$7,803.57
VoIP Phone Service	456	$10,684.08	457	$10,707.51	459	$10,754.37	1372	$32,145.96
VPN Client	98	$197.96	97	$195.94	89	$179.78	284	$573.68
Department of Justice	398299.7864	$773,143.37	350848.8588	$238,295.14	406507.3178	$343,394.79	1155655.963	$1,354,833.30
Additional Line	112	$1,827.84	114	$1,860.48	117	$1,909.44	343	$5,597.76
Application Hosting - Citrix	149	$393.36	250	$660.00	245	$646.80	644	$1,700.16
Application Hosting .NET Ongoing Support	3	$133.71	3	$133.71	3	$133.71	9	$401.13
Application Hosting .NET Server Environment	0.31812921	$7.37	0.33893912	$7.94	0.27776571	$6.60	0.93483404	$21.91
Backup Service	3828	$114.84	3912	$117.36	3705	$111.15	11445	$343.35

	Month						
	Jul		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
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Contact Center - Agent	104	$1,314.56	109	$1,377.76	112	$1,415.68	325	$4,108.00
Contact Center - Call Recording	5	$107.00	7	$149.80	7	$149.80	19	$406.60
Contact Center Pass Thru					74495.2	$74,495.20	74495.2	$74,495.20
Cybersecurity Enterprise Rate - Subscription	56398.02	$56,398.02	56398.02	$56,398.02	56398.02	$56,398.02	169194.06	$169,194.06
Database Hosting - SQL	8	$362.56	8	$362.56	9	$407.88	25	$1,133.00
Database Hosting - SQL Licensing	6	$588.50	6	$588.50	6.09090909	$597.42	18.09090909	$1,774.42
Dynamics 365 - Online	1	$611.18	1	$611.18	1	$611.18	3	$1,833.54
Enterprise Services Allocation - Subscription	39919.26	$39,919.26	39919.26	$39,919.26	39919.26	$39,919.26	119757.78	$119,757.78
ESRI Enterprise Agreement Subscription	43972.74	$43,972.74					43972.74	$43,972.74
File and Object Storage	16405.42823	$164.12	16404.23985	$164.12	16410.15911	$164.18	49219.82719	$492.42
Firewall Administration - Advanced	3	$676.35	3	$676.35	3	$676.35	9	$2,029.05
Helena Campus Network Access	341	$13,009.15	336	$12,818.40	336	$12,818.40	1013	$38,645.95
Job Scheduling Distribution	21	$153.93	21	$153.93	30	$219.90	72	$527.76
Live Storage	47145	$154.92	47585	$156.24	46470	$152.60	141200	$463.76
Long Distance - Toll Free	182060	$14,564.80	182638	$14,611.04	145893	$11,671.44	510591	$40,847.28
Microsoft Enterprise Agreement - Subscription	1213.17	$325,639.10					1213.17	$325,639.10
Mobile Device Management	380	$1,390.80	329	$1,204.14	235	$860.10	944	$3,455.04
Mobile Device Management Licensing PT			24	$24.00			24	$24.00
Network Cabling Pass-Thru	1	$697.10	1	$85.00	1	$8,295.00	3	$9,077.10
O365 PSTN	163	$652.00	163	$652.00	163	$652.00	489	$1,956.00
O365 Rate	2646	$16,061.22			1313	$7,969.91	3959	$24,031.13
Oracle Direct Pass Through					18012.31	$18,012.31	18012.31	$18,012.31
Remote Network Access	1671	$85,855.98	1651	$84,828.38	1651	$84,828.38	4973	$255,512.74
Remote Network Access - Subscription	93	$4,778.34	93	$4,778.34	93	$4,778.34	279	$14,335.02
RSA 700 Series Token			10	$880.00			10	$880.00
ServiceNow Enterprise Agreement - Subscription	805.85	$148,896.91					805.85	$148,896.91
Video Conference Pro License	35	$670.95	35	$670.95	35	$670.95	105	$2,012.85
Video Conference Room License	4	$776.56	4	$776.56	4	$776.56	12	$2,329.68
Virtual Server	248	$647.28	248	$647.28	247	$644.67	743	$1,939.23
VoIP Phone Service	536	$12,558.48	552	$12,933.36	570	$13,355.10	1658	$38,846.94
VPN Client	22	$44.44	24	$48.48	23	$46.46	69	$139.38
Department of Labor and Industry	2540068.564	$636,422.65	2512565.16	$235,166.69	2614669.463	$408,175.69	7667303.186	$1,279,765.03
Additional Line	194	$3,166.08	198	$3,231.36	186	$3,035.52	578	$9,432.96
Application Hosting - Citrix	2872	$7,582.08	2833	$7,479.12	2755	$7,273.20	8460	$22,334.40
Application Hosting .NET Ongoing Support	1	$44.57	1	$44.57	1	$44.57	3	$133.71
Application Hosting .NET Server Environment	0.08712217	$2.18	0.15624437	$3.69	0.09014683	$2.21	0.33351337	$8.08
Application Hosting App Server Environment	40.05	$2,960.51	32.89	$2,431.24	61.7	$4,560.90	134.64	$9,952.65
Application Hosting App Server Ongoing Support	14	$2,082.22	14	$2,082.22	14	$2,082.22	42	$6,246.66
Backup Service	33583	$1,007.49	34362	$1,030.86	37864	$1,135.92	105809	$3,174.27
Contact Center - Agent	174	$2,199.36	174	$2,199.36	164	$2,072.96	512	$6,471.68
Contact Center - Call Recording	2	$42.80	2	$42.80	2	$42.80	6	$128.40
Cybersecurity Enterprise Rate - Subscription	38615.72	$38,615.72	38615.72	$38,615.72	38615.72	$38,615.72	115847.16	$115,847.16
Data Center Rack Space - SMDC	0.05263	$35.23	0.05263	$35.23	0.05263	$35.23	0.15789	$105.69
Database Hosting - Oracle	20	$4,530.40	20	$4,530.40	20	$4,530.40	60	$13,591.20
Database Hosting - SQL	195	$8,837.40	195	$8,837.40	195	$8,837.40	585	$26,512.20
Database Hosting - SQL Licensing	13.59740261	$1,334.58	13.52747256	$1,327.73	13.52747256	$1,327.73	40.65234773	$3,990.04
Directory Services - Active Directory - Authentication Only	16	$48.80	16	$48.80	16	$48.80	48	$146.40
Email - Public Folder	5	$9.10	5	$9.10	5	$9.10	15	$27.30
Enterprise Services Allocation - Subscription	27332.71	$27,332.71	27332.71	$27,332.71	27332.71	$27,332.71	81998.13	$81,998.13
ESRI Enterprise Agreement Subscription	22408.45	$22,408.45					22408.45	$22,408.45
File and Object Storage	40922.19113	$410.44	41583.10357	$417.08	6938.772461	$69.43	89444.06716	$896.95
File and Object Storage Subscription	60	$0.60	60	$0.60	60	$0.60	180	$1.80
Granicus Pass-Through					35709.63	$35,709.63	35709.63	$35,709.63
Helena Campus Network Access	568	$21,669.20	555	$21,173.25	555	$21,173.25	1678	$64,015.70
Hyland Pass-Thru					129581.26	$129,581.26	129581.26	$129,581.26
Job Scheduling Distribution	811	$5,944.63	811	$5,944.63	811	$5,944.63	2433	$17,833.89
Live Storage	2315747.976	$7,557.25	2316196	$7,558.73	2283077	$7,450.69	6915020.976	$22,566.67
Live Storage Subscription	94	$0.32	94	$0.32	94	$0.32	282	$0.96
Long Distance - Toll Free	45512	$3,640.96	42501	$3,400.08	42637	$3,410.96	130650	$10,452.00
MFT Service	6	$393.54	6	$393.54	6	$393.54	18	$1,180.62
Microsoft Enterprise Agreement - Subscription	822	$220,641.24					822	$220,641.24
Mobile Device Management	110	$402.60	132	$483.12	148	$541.68	390	$1,427.40
Network Connection - Helena Data Center 10GB or less	2	$127.94	2	$127.94	2	$127.94	6	$383.82
O365 PSTN	17	$68.00	17	$68.00	17	$68.00	51	$204.00
O365 Rate	2334	$14,167.38			1141	$6,925.87	3475	$21,093.25
Remote Network Access	1017	$52,253.46	1010	$51,893.80	1010	$51,893.80	3037	$156,041.06
Remote Network Access - Subscription	1	$51.38	1	$51.38	1	$51.38	3	$154.14
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	770.73	$142,407.79					770.73	$142,407.79
Splunk Service	1	$82.57	1	$82.57	1	$82.57	3	$247.71
Video Conference Pro License	129	$2,472.93	129	$2,472.93	130	$2,492.10	388	$7,437.96
Video Conference Room License	6	$718.92	6	$718.92	6	$718.92	18	$2,156.76
Virtual Server	3968	$10,356.48	3968	$10,356.48	3840	$10,022.40	11776	$30,735.36
Virtual Server Platform Base	1	$2,215.77	1	$2,215.77	1	$2,215.77	3	$6,647.31
Virtual Server Platform Host	7	$6,821.92	7	$6,821.92	7	$6,821.92	21	$20,465.76
Virtual Server Subscription	31	$80.91	31	$80.91	31	$80.91	93	$242.73
VoIP Phone Service	834	$19,540.62	831	$19,470.33	823	$19,282.89	2488	$58,293.84
VPN Client	809	$1,634.18	807	$1,630.14	795	$1,605.90	2411	$4,870.22
Department of Livestock	195493.3062	$78,429.83	198506.9376	$20,899.04	225472.6154	$22,830.59	619472.8592	$122,159.46
Additional Line	14	$228.48	14	$228.48	14	$228.48	42	$685.44
Application Hosting - Citrix	52	$137.28	93	$245.52	91	$240.24	236	$623.04
Application Hosting .NET Ongoing Support	4	$178.28	4	$178.28	4	$178.28	12	$534.84
Application Hosting .NET Server Environment	1.68776676	$35.83	1.02188035	$21.67	0.96858476	$20.68	3.67823187	$78.18
Backup Service	7979	$239.37	8166	$244.98	8578	$257.34	24723	$741.69
Contact Center - Agent	2	$25.28	2	$25.28	2	$25.28	6	$75.84
Cybersecurity Enterprise Rate - Subscription	5291.78	$5,291.78	5291.78	$5,291.78	5291.78	$5,291.78	15875.34	$15,875.34
Database Hosting - Oracle	2	$453.04	2	$453.04	2	$453.04	6	$1,359.12
Database Hosting - SQL	10	$453.20	15	$679.80	20	$906.40	45	$2,039.40
Database Hosting - SQL Licensing	5	$490.44	6	$588.54	8	$784.72	19	$1,863.70
Directory Services - Active Directory - Authentication Only	33	$100.65	31	$94.55	34	$103.70	98	$298.90
Email - Public Folder	14	$25.48	14	$25.48	15	$27.30	43	$78.26
Enterprise Services Allocation - Subscription	3745.59	$3,745.59	3745.59	$3,745.59	3745.59	$3,745.59	11236.77	$11,236.77
ESRI Enterprise Agreement Subscription	690.67	$690.67					690.67	$690.67
File and Object Storage	1642.958417	$16.51	784.5457231	$7.93	12153.27682	$121.66	14580.78096	$146.10

Row Labels	Jul Sum of Units Sold	Jul Sum of Cost	Aug Sum of Units Sold	Aug Sum of Cost	Sep Sum of Units Sold	Sep Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Month								
	Jul		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
Helena Campus Network Access	41	$1,564.15	41	$1,564.15	41	$1,564.15	123	$4,692.45
Live Storage	171114	$558.55	176576	$576.72	188954	$617.36	536644	$1,752.63
Long Distance - Toll Free	3417	$273.36	2836	$226.88	5398	$431.84	11651	$932.08
Microsoft Enterprise Agreement - Subscription	113	$30,331.46					113	$30,331.46
Mobile Device Management	66	$241.56			31	$113.46	97	$355.02
O365 Rate	268	$1,626.76			134	$813.38	402	$2,440.14
Remote Network Access	56	$2,877.28	55	$2,825.90	55	$2,825.90	166	$8,529.08
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	135.62	$25,058.51					135.62	$25,058.51
Video Conference Pro License	17	$325.89	17	$325.89	17	$325.89	51	$977.67
Virtual Server	651	$1,699.11	684	$1,785.24	753	$1,965.33	2088	$5,449.68
VoIP Phone Service	46	$1,077.78	46	$1,077.78	47	$1,101.21	139	$3,256.77
VPN Client	80	$161.60	81	$163.62	82	$165.64	243	$490.86
Department of Military Affairs	**11820.55**	**$73,892.44**	**2495.59**	**-$41,104.98**	**50885.89**	**$59,986.85**	**65202.03**	**$92,774.31**
Application Hosting - Citrix	5	$13.20	4	$10.56			9	$23.76
Cybersecurity Enterprise Rate - Subscription	3718.55	$3,718.55	3718.55	$3,718.55	3718.55	$3,718.55	11155.65	$11,155.65
Directory Services - Active Directory - Authentication Only	87	$265.35	124	$378.20	85	$259.25	296	$902.80
Email - Public Folder	4	$7.28	4	$7.28	4	$7.28	12	$21.84
Enterprise Services Allocation - Subscription	2632.04	$2,632.04	2632.04	$2,632.04	2632.04	$2,632.04	7896.12	$7,896.12
ESRI Enterprise Agreement Subscription	4757.96	$4,757.96	-3964	-$3,964.00	396.5	$396.50	1190.46	$1,190.46
File and Object Storage	10	$0.10	10	$0.10	10	$0.10	30	$0.30
Microsoft Enterprise Agreement - Subscription	160	$42,947.20	-133	-$35,699.85	13.3	$3,569.99	40.3	$10,817.34
Mobile Device Management	33	$120.78	31	$113.46	21	$76.86	85	$311.10
Mobile Device Management Licensing PT			4	$4.00			4	$4.00
O365 PSTN	1	$4.00	1	$4.00	1	$4.00	3	$12.00
O365 Rate	222	$1,347.54			111	$673.77	333	$2,021.31
Remote Network Access	69	$3,545.22	69	$3,545.22	69	$3,545.22	207	$10,635.66
SANS INSTITUTE PASS THRU					43769	$43,769.00	43769	$43,769.00
ServiceNow Enterprise Agreement - Subscription	78	$14,412.06	-65	-$12,010.04	6.5	$1,201.01	19.5	$3,603.03
Video Conference Pro License	2	$38.34	2	$38.34	2	$38.34	6	$115.02
VPN Client	41	$82.82	58	$117.16	47	$94.94	146	$294.92
Department of Natural Resources and Conservation	**2097129.416**	**$682,016.32**	**1868639.932**	**$147,086.56**	**2187806.557**	**$523,731.71**	**6153575.906**	**$1,352,834.59**
Additional Line	55	$897.60	55	$897.60	56	$913.92	166	$2,709.12
Amplifund Pass-Thru					26785.71	$26,785.71	26785.71	$26,785.71
Application Hosting - Citrix	481	$1,269.84	462	$1,219.68	418	$1,103.52	1361	$3,593.04
Application Hosting .NET Ongoing Support	7	$311.99	7	$311.99	7	$311.99	21	$935.97
Application Hosting .NET Server Environment	0.54843082	$12.57	0.38748079	$9.45	0.96804531	$21.53	1.90395692	$43.55
Application Hosting App Server Environment	4.22	$311.95	3.99	$294.95	8.2	$606.16	16.41	$1,213.06
Application Hosting App Server Ongoing Support	3	$446.19	3	$446.19	3	$446.19	9	$1,338.57
Backup Service	113686	$3,410.58	113817	$3,414.51	115517	$3,465.51	343020	$10,290.60
Contact Center - Agent	1	$12.64	1	$12.64	1	$12.64	3	$37.92
Cybersecurity Enterprise Rate - Subscription	33276.26	$33,276.26	33276.26	$33,276.26	33276.26	$33,276.26	99828.78	$99,828.78
Database Hosting - Oracle	5	$1,132.60	5	$1,132.60	5	$1,132.60	15	$3,397.80
Database Hosting - SQL Licensing	19	$1,863.52	19	$1,863.52	21	$2,059.68	59	$5,786.72
Directory Services - Active Directory - Authentication Only	8	$24.40	2	$6.10	1	$3.05	11	$33.55
ECM Enterprise Licensing	16	$319.52	16	$319.52	16	$319.52	48	$958.56
ECM Ongoing Support	8	$683.82	8	$683.82	8	$683.82	24	$2,051.46
ECM Server Environment	1505.88	$993.89	1522.36	$1,004.82	1556.18	$1,027.08	4584.6	$3,025.85
Email - Public Folder	2	$3.64	2	$3.64	2	$3.64	6	$10.92
Enterprise Services Allocation - Subscription	23553.37	$23,553.37	23553.37	$23,553.37	23553.37	$23,553.37	70660.11	$70,660.11
ESRI Enterprise Agreement Subscription	225926.27	$225,926.27					225926.27	$225,926.27
File and Object Storage	120687.6077	$1,206.88	120696.3847	$1,206.98	73005.84926	$730.08	314389.8416	$3,143.94
File and Object Storage Subscription	900	$9.00	900	$9.00	900	$9.00	2700	$27.00
Granicus Pass-Through					321480.4	$321,480.40	321480.4	$321,480.40
Helena Campus Network Access	271	$10,338.65	260	$9,919.00	260	$9,919.00	791	$30,176.65
Live Storage	1553478	$5,068.92	1555093	$5,074.20	1569280	$5,120.53	4677851	$15,263.65
Live Storage Subscription	180	$0.59	180	$0.59	180	$0.59	540	$1.77
Long Distance - Toll Free	16423	$1,313.84	15283	$1,222.64	15346	$1,227.68	47052	$3,764.16
Microsoft Enterprise Agreement - Subscription	727	$195,141.34					727	$195,141.34
Mobile Device Management	273	$999.18	225	$823.50	150	$549.00	648	$2,371.68
Network Connection - Helena Data Center 10GB or less	4	$255.88	4	$255.88	4	$255.88	12	$767.64
Non-SITSD Pass-Through					125.62	$125.62	125.62	$125.62
O365 PSTN	5	$20.00	5	$20.00	5	$20.00	15	$60.00
O365 Rate	1842	$11,180.94			918	$5,572.26	2760	$16,753.20
Remote Network Access	630	$32,369.40	626	$32,163.88	626	$32,163.88	1882	$96,697.16
Remote Network Access - Subscription	12	$616.56	12	$616.56	12	$616.56	36	$1,849.68
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
Service Desk as a Service					1689	$22,801.50	1689	$22,801.50
ServiceNow Enterprise Agreement - Subscription	551.26	$101,856.32					551.26	$101,856.32
Splunk Service	2	$165.14	2	$165.14	2	$165.14	6	$495.42
VDI as a Service	176	$3,363.36	176	$3,363.36	174	$3,325.14	526	$10,051.86
Video Conference Pro License	102	$1,955.34	107	$2,051.19	109	$2,089.53	318	$6,096.06
Video Conference Room License	14	$2,717.96	14	$2,717.96	14	$2,717.96	42	$8,153.88
Virtual Server	1395	$3,640.95	1395	$3,640.95	1374	$3,586.14	4164	$10,868.04
Virtual Server Platform Base	1	$2,019.56	1	$2,019.56	1	$2,019.56	3	$6,058.68
Virtual Server Platform Host	1	$867.07	1	$867.07	1	$867.07	3	$2,601.21
VoIP Phone Service	473	$11,082.39	474	$11,105.82	480	$11,246.40	1427	$33,434.61
VPN Client	423	$854.46	431	$870.62	433	$874.66	1287	$2,599.74
Department of Public Health and Human Services	**7181527.024**	**$2,448,472.86**	**7052516.357**	**$974,138.75**	**6978580.112**	**$1,036,722.68**	**21212623.49**	**$4,459,334.29**
Additional Line	319	$5,206.08	325	$5,304.00	330	$5,385.60	974	$15,895.68
Application Hosting - Citrix	97	$256.08	96	$253.44			193	$509.52
Application Hosting .NET Ongoing Support	6	$267.42	6	$267.42	6	$267.42	18	$802.26
Application Hosting .NET Server Environment	0.25885979	$6.29	0.24913251	$5.99	0.22475001	$5.32	0.73274231	$17.60
Application Hosting App Server Environment	52.78	$3,901.50	49.34	$3,647.22	111.34	$8,230.26	213.46	$15,778.98
Application Hosting App Server Ongoing Support	59	$8,775.07	59	$8,775.07	59	$8,775.07	177	$26,325.21
Backup Service	32524	$975.72	29796	$893.88	31104	$933.12	93424	$2,802.72
Conact Center Pass-Through	29051.08	$29,051.08	14525.54	$14,525.54	14525.54	$14,525.54	58102.16	$58,102.16
Contact Center - Agent	488	$6,168.32	489	$6,180.96	488	$6,168.32	1465	$18,517.60
Contact Center - Call Back Assist	417	$3,732.15	418	$3,741.10	416	$3,723.20	1251	$11,196.45
Contact Center - Call Recording	338	$7,233.20	338	$7,233.20	337	$7,211.80	1013	$21,678.20
Contact Center - Survey Assist	419	$4,810.12	420	$4,821.60	418	$4,798.64	1257	$14,430.36
Cybersecurity Enterprise Rate - Subscription	142306.08	$142,306.08	142306.08	$142,306.08	142306.08	$142,306.08	426918.24	$426,918.24
Data Center Rack Space - SMDC	1	$669.28	1	$669.28	1	$669.28	3	$2,007.84
Database Hosting - Oracle	72	$16,309.44	69	$15,629.88	74	$16,762.48	215	$48,701.80

	Month						Total Sum of Units Sold	Total Sum of Cost
	Jul		Aug		Sep			
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Database Hosting - SQL	75	$3,399.00	74	$3,353.68	74	$3,353.68	223	$10,106.36
Database Hosting - SQL Licensing	22.22222222	$2,179.85	22.125	$2,170.31	22.14285714	$2,172.07	66.49007936	$6,522.23
Directory Services - Active Directory - Authentication Only	524	$1,598.20	612	$1,866.60	575	$1,753.75	1711	$5,218.55
Dynamics 365 - On Premise	1	$1,012.73	1	$1,012.73	1	$1,012.73	3	$3,038.19
Email - Public Folder	2557	$4,653.74	2576	$4,688.32	2595	$4,722.90	7728	$14,064.96
Enterprise Services Allocation - Subscription	100726.1	$100,726.10	100726.1	$100,726.10	100726.1	$100,726.10	302178.3	$302,178.30
ESRI Enterprise Agreement Subscription	22408.43	$22,408.43					22408.43	$22,408.43
File and Object Storage	122764.5175	$1,228.17	120760.1829	$1,208.17	138570.6842	$1,386.22	382095.3846	$3,822.56
File and Object Storage Subscription	252570	$2,525.70	252570	$2,525.70	252570	$2,525.70	757710	$7,577.10
Firewall Administration - Advanced	1	$168.24	1	$168.24	1	$168.24	3	$504.72
Helena Campus Network Access	924	$35,250.60	921	$35,136.15	921	$35,136.15	2766	$105,522.90
Job Scheduling Distribution	2746	$20,128.18	2746	$20,128.18	2173	$15,928.09	7665	$56,184.45
Live Storage	5287470.846	$17,267.77	5130326	$16,755.00	5012185	$16,368.61	15429981.85	$50,391.38
Live Storage Subscription	13500	$44.01	13500	$44.01	13500	$44.01	40500	$132.03
Long Distance - Toll Free	936048	$74,883.84	1018515	$81,481.20	996010	$79,680.80	2950573	$236,045.84
Mainframe Services	195925.74	$195,925.74	195925.74	$195,925.74	195925.74	$195,925.74	587777.22	$587,777.22
MFT Service	66	$4,328.94	66	$4,328.94	66	$4,328.94	198	$12,986.82
Microsoft Enterprise Agreement - Subscription	3227	$866,191.34					3227	$866,191.34
Mobile Device Management	1397	$5,113.02	715	$2,616.90	-235	-$860.10	1877	$6,869.82
Mobile Device Management Licensing PT			258	$258.00			258	$258.00
Network Cabling Pass-Thru	1	$784.00	1	$382.50	7	$6,589.94	9	$7,756.44
Non-SITSD Pass-Through					44962.5	$44,962.50	44962.5	$44,962.50
NTSB Asset Broker Pass Through					2	$399.96	2	$399.96
O365 PSTN	531	$2,124.00	531	$2,124.00	531	$2,124.00	1593	$6,372.00
O365 Rate	6414	$38,932.98			3192	$19,375.44	9606	$58,308.42
Oracle Direct Pass Through					1759.76	$1,759.76	1759.76	$1,759.76
Remote Network Access	2745	$141,038.10	2743	$140,935.34	2743	$140,935.34	8231	$422,908.78
Remote Network Access - Subscription	11	$565.18	11	$565.18	11	$565.18	33	$1,695.54
RSA 700 Series Token					30	$2,640.00	30	$2,640.00
ServiceNow Enterprise Agreement - Subscription	2939.97	$543,218.26					2939.97	$543,218.26
Splunk Service	150	$12,385.50	150	$12,385.50	150	$12,385.50	450	$37,156.50
VDI as a Service	559	$10,682.49	542	$10,357.62	532	$10,166.52	1633	$31,206.63
Video Conference Pass Thru			2	$7,913.00			2	$7,913.00
Video Conference Pro License	121	$2,319.57	120	$2,300.40	119	$2,281.23	360	$6,901.20
Video Conference Room License	12	$1,437.84	12	$1,437.84	12	$1,437.84	36	$4,313.52
Virtual Server	14764	$38,534.04	15012	$39,181.32	14436	$37,677.96	44212	$115,393.32
Virtual Server Platform Base	1	$2,215.77	1	$2,215.77	1	$2,215.77	3	$6,647.31
Virtual Server Platform Host	6	$5,847.36	6	$5,847.36	6	$5,847.36	18	$17,542.08
Virtual Server Subscription	600	$1,566.00	600	$1,566.00	600	$1,566.00	1800	$4,698.00
VoIP Phone Service	2378	$55,716.54	2385	$55,880.55	2444	$57,262.92	7207	$168,860.01
VPN Client	1190	$2,403.80	1187	$2,397.74	1185	$2,393.70	3562	$7,195.24
Department of Public Service Regulation	63932.70515	$25,684.20	62611.58805	$10,622.74	61115.65084	$10,830.46	187659.944	$47,137.38
Additional Line	2	$32.64	2	$32.64	2	$32.64	6	$97.92
Application Hosting - Citrix	37	$97.68	39	$102.96	38	$100.32	114	$300.96
Application Hosting .NET Ongoing Support	1	$44.57	1	$44.57	1	$44.57	3	$133.71
Application Hosting .NET Server Environment	15.7989734	$333.10	13.40460879	$282.75	12.54083986	$264.48	41.74442205	$880.33
Backup Service	1127	$33.81	1127	$33.81	1120	$33.60	3374	$101.22
Cybersecurity Enterprise Rate - Subscription	1668.58	$1,668.58	1668.58	$1,668.58	1668.58	$1,668.58	5005.74	$5,005.74
Database Hosting - SQL	4	$181.28	4	$181.28	4	$181.28	12	$543.84
Database Hosting - SQL Licensing	2	$196.18	2	$196.18	2	$196.18	6	$588.54
ECM Enterprise Licensing	65	$1,298.05	67	$1,337.99	62	$1,238.14	194	$3,874.18
ECM Ongoing Support	1	$85.48	1	$85.48	1	$85.48	3	$256.44
ECM Server Environment	842.25	$555.89	843.02	$556.40	844.17	$557.16	2529.44	$1,669.45
Email - Public Folder	44	$80.08	44	$80.08	44	$80.08	132	$240.24
Enterprise Services Allocation - Subscription	1181.04	$1,181.04	1181.04	$1,181.04	1181.04	$1,181.04	3543.12	$3,543.12
ESRI Enterprise Agreement Subscription	383.71	$383.71					383.71	$383.71
File and Object Storage	1691.964849	$16.94	1693.54344	$16.96	1688.33	$16.89	5073.838289	$50.79
File and Print Shared Server	1881	$409.18	1031	$224.28	1031	$224.28	3943	$857.74
Helena Campus Network Access	31	$1,182.65	31	$1,182.65	31	$1,182.65	93	$3,547.95
Live Storage	52765.36133	$172.69	52762	$172.67	51060	$167.10	156587.3613	$512.46
Long Distance - Toll Free	1754	$140.32	1820	$145.60	1956	$156.48	5530	$442.40
Microsoft Enterprise Agreement - Subscription	36	$9,663.12					36	$9,663.12
Mobile Device Management	20	$73.20	20	$73.20	20	$73.20	60	$219.60
Non-SITSD Pass-Through					44.99	$44.99	44.99	$44.99
O365 PSTN	1	$4.00	1	$4.00	1	$4.00	3	$12.00
O365 Rate	96	$582.72			48	$291.36	144	$874.08
Remote Network Access	16	$822.08	16	$822.08	16	$822.08	48	$2,466.24
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	23	$4,249.71					23	$4,249.71
Video Conference Pro License	9	$172.53	9	$172.53	9	$172.53	27	$517.59
Virtual Server	186	$485.46	186	$485.46	180	$469.80	552	$1,440.72
VoIP Phone Service	43	$1,007.49	43	$1,007.49	43	$1,007.49	129	$3,022.47
VPN Client	4	$8.08	5	$10.10	6	$12.12	15	$30.30
Department of Revenue	2792684.642	$535,680.79	2815106.24	$203,273.27	2738389.665	$212,137.75	8346180.547	$951,091.81
Additional Line	49	$799.68	48	$783.36	49	$799.68	146	$2,382.72
Application Hosting - Citrix	2967	$7,832.88	2833	$7,479.12	2347	$6,196.08	8147	$21,508.08
Application Hosting .NET Ongoing Support	27	$1,203.39	27	$1,203.39	27	$1,203.39	81	$3,610.17
Application Hosting .NET Server Environment	137.50537	$2,899.95	152.1661493	$3,209.15	128.3467344	$2,706.69	418.0182536	$8,815.79
Backup Service	58459	$1,753.77	59065	$1,771.95	59743	$1,792.29	177267	$5,318.01
Contact Center - Agent	148	$1,870.72	148	$1,870.72	147	$1,858.08	443	$5,599.52
Contact Center - Call Recording	28	$599.20	28	$599.20	28	$599.20	84	$1,797.60
Cybersecurity Enterprise Rate - Subscription	32132.09	$32,132.09	32132.09	$32,132.09	32132.09	$32,132.09	96396.27	$96,396.27
Data Center Rack Space - SMDC	0.10526	$78.28	0.10526	$78.28	0.10526	$78.28	0.31578	$234.84
Database Hosting - SQL	199	$9,018.68	198	$8,973.36	170	$7,704.40	567	$25,696.44
Database Hosting - SQL Licensing	61.03333333	$5,986.69	59.03333333	$5,790.71	61.03333333	$5,986.62	181.1	$17,764.02
Directory Services - Active Directory - Authentication Only	1	$3.05	5	$15.25	4	$12.20	10	$30.50
ECM Enterprise Licensing	6	$119.82	6	$119.82	6	$119.82	18	$359.46
ECM Ongoing Support	4	$341.92	4	$341.92	4	$341.92	12	$1,025.76
ECM Server Environment	18.19	$12.02	18.19	$12.02	18.19	$12.02	54.57	$36.06
Enterprise Services Allocation - Subscription	22743.51	$22,743.51	22743.51	$22,743.51	22743.51	$22,743.51	68230.53	$68,230.53
ESRI Enterprise Agreement Subscription	20566.66	$20,566.66					20566.66	$20,566.66
File and Object Storage	2111.985613	$21.13	2112.145148	$21.13	2410.39	$24.11	6634.52076	$66.37
File and Object Storage Subscription	16500	$165.00	16500	$165.00	16500	$165.00	49500	$495.00
Helena Campus Network Access	446	$17,014.90	439	$16,747.85	439	$16,747.85	1324	$50,510.60

Row Labels	Jul Sum of Units Sold	Jul Sum of Cost	Aug Sum of Units Sold	Aug Sum of Cost	Sep Sum of Units Sold	Sep Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Job Scheduling Distribution	8	$58.64	8	$58.64	8	$58.64	24	$175.92
Live Storage	2600120.563	$8,496.56	2640935	$8,629.51	2563635	$8,377.61	7804690.563	$25,503.68
Live Storage Subscription	900	$2.94	900	$2.94	900	$2.94	2700	$8.82
Long Distance - Toll Free	20560	$1,644.80	21259	$1,700.72	17100	$1,368.00	58919	$4,713.52
Microsoft Enterprise Agreement - Subscription	697	$187,088.74					697	$187,088.74
Mobile Device Management	12	$43.92	9	$32.94	2	$7.32	23	$84.18
Network Cabling Pass-Thru	1	$170.00	1	$535.40	4	$2,572.40	6	$3,277.80
Network Connection - Helena Data Center 10GB or less	2	$127.94	2	$127.94	2	$127.94	6	$383.82
Network Hardware Pass-Thru					1	$1,377.06	1	$1,377.06
O365 PSTN	1	$4.00	1	$4.00	1	$4.00	3	$12.00
O365 Rate	1683	$10,215.81			844	$5,123.08	2527	$15,338.89
Remote Network Access	640	$32,883.20	635	$32,626.30	635	$32,626.30	1910	$98,135.80
Remote Network Access - Subscription	11	$565.18	11	$565.18	11	$565.18	33	$1,695.54
SANS INSTITUTE PASS THRU					3979	$3,979.00	3979	$3,979.00
ServiceNow Enterprise Agreement - Subscription	665	$122,872.05					665	$122,872.05
Splunk Service	10	$825.70	10	$825.70	10	$825.70	30	$2,477.10
VDI as a Service	24	$458.64	24	$458.64	25	$477.75	73	$1,395.03
Video Conference Pro License	9	$172.53	9	$172.53	9	$172.53	27	$517.59
Virtual Server	9378	$24,476.58	13422	$35,031.42	12853	$33,546.33	35653	$93,054.33
Virtual Server Platform Base	2	$4,039.12	1	$2,019.56	1	$2,019.56	4	$8,078.24
Virtual Server Platform Host	1	$867.07	1	$867.07	1	$867.07	3	$2,601.21
Virtual Server Subscription	120	$313.20	120	$313.20	120	$313.20	360	$939.60
VoIP Phone Service	593	$13,893.99	595	$13,940.85	649	$15,206.07	1837	$43,040.91
VPN Client	642	$1,296.84	645	$1,302.90	642	$1,296.84	1929	$3,896.58
Department of Transportation	4891721.817	$1,454,461.89	4806840.044	$396,088.99	4705199.559	$423,335.91	14403761.42	$2,273,886.79
Additional Line	122	$1,991.04	122	$1,991.04	122	$1,991.04	366	$5,973.12
Address Certification Service	8	$0.24	8	$0.24	8	$0.24	24	$0.72
Application Hosting - Citrix	1296	$3,421.44	1246	$3,289.44	1212	$3,199.68	3754	$9,910.56
Backup Service	130575	$3,917.25	131302	$3,939.06	132912	$3,987.36	394789	$11,843.67
Contact Center - Agent	41	$518.24	41	$518.24	41	$518.24	123	$1,554.72
Cybersecurity Enterprise Rate - Subscription	94250.96	$94,250.96	94250.96	$94,250.96	94250.96	$94,250.96	282752.88	$282,752.88
Database Hosting - SQL	3	$135.96	3	$135.96	3	$135.96	9	$407.88
Database Hosting - SQL Licensing	2	$196.16	2	$196.16	2	$196.16	6	$588.48
Enterprise Services Allocation - Subscription	66712.06	$66,712.06	66712.06	$66,712.06	66712.06	$66,712.06	200136.18	$200,136.18
ESRI Enterprise Agreement Subscription	66611.41	$66,611.41					66611.41	$66,611.41
File and Object Storage	527360.1174	$5,273.62	527360.0236	$5,273.62	547840.5089	$5,478.42	1602560.65	$16,025.66
Firewall Administration - Advanced	1	$225.45	1	$225.45	1	$225.45	3	$676.35
Helena Campus Network Access	821	$31,321.15	814	$31,054.10	814	$31,054.10	2449	$93,429.35
Live Storage	3968344	$12,943.56	3954580	$12,898.63	3827560	$12,484.42	11750484	$38,326.61
Long Distance - Toll Free	20872	$1,669.76	24194	$1,935.52	21966	$1,757.28	67032	$5,362.56
Microsoft Enterprise Agreement - Subscription	2138	$573,881.96					2138	$573,881.96
Mobile Device Management	414	$1,515.24	413	$1,511.58	176	$644.16	1003	$3,670.98
Mobile Device Management Licensing PT			105	$105.00			105	$105.00
Network Cabling Pass-Thru					1	$11,938.51	1	$11,938.51
Network Connection - Helena Data Center 10GB or less	24	$1,535.28	32	$2,047.04	32	$2,047.04	88	$5,629.36
O365 PSTN	68	$272.00	68	$272.00	68	$272.00	204	$816.00
O365 Rate	4351	$26,410.57			2150	$13,050.50	6501	$39,461.07
Oracle Direct Pass Through					3780.03	$3,780.03	3780.03	$3,780.03
Remote Network Access	2490	$127,936.20	2490	$127,936.20	2490	$127,936.20	7470	$383,808.60
Remote Network Access - Subscription	14	$719.32	14	$719.32	14	$719.32	42	$2,157.96
ServiceNow Enterprise Agreement - Subscription	2121.27	$391,947.06					2121.27	$391,947.06
Video Conference Pro License	24	$460.08	24	$460.08	24	$460.08	72	$1,380.24
Video Conference Room License	20	$2,396.40	20	$2,396.40	20	$2,396.40	60	$7,189.20
Virtual Server	1178	$3,074.58	1178	$3,074.58	1140	$2,975.40	3496	$9,124.56
Virtual Server Platform Base	1	$2,019.56	1	$2,019.56	1	$2,019.56	3	$6,058.68
Virtual Server Platform Host	17	$14,740.06	17	$14,740.06	17	$14,740.06	51	$44,220.18
VoIP Phone Service	684	$16,026.12	685	$16,049.55	684	$16,026.12	2053	$48,101.79
VPN Client	1158	$2,339.16	1157	$2,337.14	1158	$2,339.16	3473	$7,015.46
Judicial Branch	432756.2584	$526,003.80	417412.8643	$170,549.37	464498.754	$210,748.09	1314667.877	$907,301.26
Additional Line	26	$424.32	26	$424.32	26	$424.32	78	$1,272.96
Application Hosting - Citrix	619	$1,634.16	576	$1,520.64	490	$1,293.60	1685	$4,448.40
Backup Service	424	$12.72	424	$12.72	440	$13.20	1288	$38.64
Cybersecurity Enterprise Rate - Subscription	41905.21	$41,905.21	41905.21	$41,905.21	41905.21	$41,905.21	125715.63	$125,715.63
Data Center Rack Space - SMDC	0.63158	$469.65	0.63158	$469.65	0.63158	$469.65	1.89474	$1,408.95
Database Hosting - Oracle	13	$2,944.76	13	$2,944.76	13	$2,944.76	39	$8,834.28
Database Hosting - SQL	24	$1,087.68	24	$1,087.68	24	$1,087.68	72	$3,263.04
Database Hosting - SQL Licensing	7	$686.66	7	$686.66	7	$686.66	21	$2,059.98
Directory Services - Active Directory - Authentication Only	247	$753.35	244	$744.20	304	$927.20	795	$2,424.75
ECM Enterprise Licensing	6	$119.82	6	$119.82	6	$119.82	18	$359.46
ECM Ongoing Support	5	$427.39	5	$427.39	5	$427.39	15	$1,282.17
ECM Server Environment	196.67	$129.81	197.62	$130.43	198.57	$131.06	592.86	$391.30
Email - Public Folder	1	$1.82	1	$1.82	1	$1.82	3	$5.46
Enterprise Services Allocation - Subscription	29661.05	$29,661.05	29661.05	$29,661.05	29661.05	$29,661.05	88983.15	$88,983.15
File and Object Storage	10092.27693	$101.14	9886.352723	$99.09	11860.32242	$118.81	31838.95208	$319.04
Helena Campus Network Access	153	$5,836.95	151	$5,760.65	151	$5,760.65	455	$17,358.25
Live Storage	331501.8398	$1,090.27	319538	$1,050.75	330550	$1,086.59	981589.8398	$3,227.61
Long Distance - Toll Free	8357	$668.56	8883	$710.64	7667	$613.36	24907	$1,992.56
Microsoft Enterprise Agreement - Subscription	970	$260,367.40					970	$260,367.40
Mobile Device Management	90	$329.40	100	$366.00	105	$384.30	295	$1,079.70
O365 PSTN	14	$56.00	14	$56.00	14	$56.00	42	$168.00
O365 Rate	2131	$12,935.17			1076	$6,531.32	3207	$19,466.49
Oracle Direct Pass Through					34255.97	$34,255.97	34255.97	$34,255.97
Remote Network Access	1078	$55,387.64	1073	$55,130.74	1074	$55,182.12	3225	$165,700.50
Remote Network Access - Subscription	55	$2,825.90	55	$2,825.90	55	$2,825.90	165	$8,477.70
RSA Soft Token	5	$400.00			4	$320.00	9	$720.00
ServiceNow Enterprise Agreement - Subscription	438.58	$81,036.43					438.58	$81,036.43
VDI as a Service	15	$286.65	15	$286.65	15	$286.65	45	$859.95
Video Conference Pro License	45	$862.65	45	$862.65	43	$824.31	133	$2,549.61
Video Conference Room License	70	$8,387.40	70	$8,387.40	70	$8,387.40	210	$25,162.20
Virtual Server	3906	$10,194.66	3789	$9,889.29	3806	$9,933.66	11501	$30,017.61
Virtual Server Subscription	240	$626.40	240	$626.40	240	$626.40	720	$1,879.20
VoIP Phone Service	160	$3,748.80	160	$3,748.80	121	$2,835.03	441	$10,332.63
VPN Client	299	$603.98	303	$612.06	310	$626.20	912	$1,842.24
Legislative Branch	47292.12414	$135,181.04	33405.81414	$47,040.42	92162.31414	$108,103.46	172860.2524	$290,324.92

	Jul		Aug		Sep			
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Additional Line	24	$391.68	24	$391.68	24	$391.68	72	$1,175.04
Application Hosting App Server Ongoing Support	6	$892.38	6	$892.38	6	$892.38	18	$2,677.14
Cybersecurity Enterprise Rate - Subscription	7437.1	$7,437.10	7437.1	$7,437.10	7437.1	$7,437.10	22311.3	$22,311.30
Data Center Rack Space - MCDC	0.63414	$846.85	0.63414	$846.85	0.63414	$846.85	1.90242	$2,540.55
Data Center Rack Space - SMDC	2	$1,487.22	1	$743.61	1	$743.61	4	$2,974.44
Database Hosting - Oracle	6	$1,359.12	6	$1,359.12	6	$1,359.12	18	$4,077.36
Enterprise Services Allocation - Subscription	5264.08	$5,264.08	5264.08	$5,264.08	5264.08	$5,264.08	15792.24	$15,792.24
ESRI Enterprise Agreement Subscription	12662.31	$12,662.31					12662.31	$12,662.31
File and Print Shared Server	227	$49.38	227	$49.38	227	$49.38	681	$148.14
Firewall Administration - Advanced	2	$450.90	1	$225.45	1	$225.45	4	$901.80
Helena Campus Network Access	142	$5,416.54	140	$5,341.00	140	$5,341.00	422	$16,098.54
Live Storage	17701	$58.59	17701	$58.59	17130	$56.70	52532	$173.88
Long Distance - Toll Free	1328	$106.24	1219	$97.52	1582	$126.56	4129	$330.32
Microsoft Enterprise Agreement - Subscription	161	$43,215.62					161	$43,215.62
Mobile Device Management	75	$274.50	101	$369.66	106	$387.96	282	$1,032.12
Network Connection - Alternate Data Center 10GB or less	24	$4,331.04	24	$4,331.04	24	$4,331.04	72	$12,993.12
Network Connection - Helena Data Center 10GB or less	81	$5,181.57	81	$5,181.57	81	$5,181.57	243	$15,544.71
Non-SITSD Pass-Through					58565.5	$58,565.50	58565.5	$58,565.50
O365 Rate	823	$4,995.61			412	$2,500.84	1235	$7,496.45
Remote Network Access	144	$7,398.72	143	$7,347.34	143	$7,347.34	430	$22,093.40
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	142	$26,237.34					142	$26,237.34
Video Conference Pro License	33	$632.61	33	$632.61	33	$632.61	99	$1,897.83
Video Conference Room License	1	$194.14	1	$194.14	1	$194.14	3	$582.42
Virtual Server	651	$1,699.11	651	$1,699.11	630	$1,644.30	1932	$5,042.52
VoIP Phone Service	157	$3,678.51	157	$3,678.51	157	$3,678.51	471	$11,035.53
VPN Client	197	$397.94	187	$377.74	190	$383.80	574	$1,159.48
Montana Arts Council	1541.5	$4,961.84	1401.5	$1,631.38	2499.83	$2,830.75	5442.83	$9,423.97
Additional Line	3	$48.96	3	$48.96	3	$48.96	9	$146.88
Application Hosting - Citrix	1	$2.64	-1	-$2.64			0	$0.00
Cybersecurity Enterprise Rate - Subscription	286.04	$286.04	286.04	$286.04	286.04	$286.04	858.12	$858.12
Enterprise Services Allocation - Subscription	202.46	$202.46	202.46	$202.46	202.46	$202.46	607.38	$607.38
File and Object Storage	420	$4.20	420	$4.20	420	$4.20	1260	$12.60
File and Print Shared Server	268	$58.31	139	$30.24	139	$30.24	546	$118.79
Granicus Pass-Through					888.33	$888.33	888.33	$888.33
Helena Campus Network Access	5	$190.75	5	$190.75	5	$190.75	15	$572.25
Long Distance - Toll Free	305	$24.40	328	$26.24	510	$40.80	1143	$91.44
Microsoft Enterprise Agreement - Subscription	7	$1,878.94					7	$1,878.94
O365 Rate	17	$103.19			8	$48.56	25	$151.75
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
Service Desk as a Service					21	$283.50	21	$283.50
ServiceNow Enterprise Agreement - Subscription	7	$1,293.39					7	$1,293.39
VDI as a Service	4	$76.44	4	$76.44	2	$38.22	10	$191.10
Video Conference Pro License	4	$76.68	4	$76.68	4	$76.68	12	$230.04
VoIP Phone Service	8	$187.44	7	$164.01	7	$164.01	22	$515.46
VPN Client	3	$6.06	3	$6.06	3	$6.06	9	$18.18
Montana Consumer Counsel	847.93	$4,361.79	654.93	$1,287.95	797.93	$1,833.39	2300.79	$7,483.13
Additional Line	2	$32.64	2	$32.64	2	$32.64	6	$97.92
Cybersecurity Enterprise Rate - Subscription	333.72	$333.72	333.72	$333.72	333.72	$333.72	1001.16	$1,001.16
Enterprise Services Allocation - Subscription	236.21	$236.21	236.21	$236.21	236.21	$236.21	708.63	$708.63
Helena Campus Network Access	6	$228.90	6	$228.90	6	$228.90	18	$686.70
Long Distance - Toll Free	227	$18.16	59	$4.72	173	$13.84	459	$36.72
Microsoft Enterprise Agreement - Subscription	7	$1,878.94					7	$1,878.94
Mobile Device Management	1	$3.66	1	$3.66	1	$3.66	3	$10.98
O365 Rate	12	$72.84			6	$36.42	18	$109.26
Remote Network Access	5	$256.90	5	$256.90	10	$513.80	20	$1,027.60
Service Desk as a Service					18	$243.00	18	$243.00
ServiceNow Enterprise Agreement - Subscription	6	$1,108.62					6	$1,108.62
VDI as a Service	1	$19.11	1	$19.11	1	$19.11	3	$57.33
VoIP Phone Service	7	$164.01	7	$164.01	7	$164.01	21	$492.03
VPN Client	4	$8.08	4	$8.08	4	$8.08	12	$24.24
Montana Historical Society	311280.2074	$55,686.60	307666.3341	$18,656.32	333787.0645	$20,030.78	952733.606	$94,373.70
Additional Line	7	$114.24	7	$114.24	7	$114.24	21	$342.72
Application Hosting - Citrix	13	$34.32	12	$31.68			25	$66.00
Application Hosting .NET Ongoing Support	3	$133.71	3	$133.71	3	$133.71	9	$401.13
Application Hosting .NET Server Environment	36.73756236	$773.73	51.3746588	$1,081.91	30.62804236	$645.26	118.7402635	$2,500.90
Backup Service	4965	$148.95	4778	$143.34	33758	$1,012.74	43501	$1,305.03
Cybersecurity Enterprise Rate - Subscription	3384.84	$3,384.84	3384.84	$3,384.84	3384.84	$3,384.84	10154.52	$10,154.52
Database Hosting - SQL	5	$226.60	5	$226.60	5	$226.60	15	$679.80
Database Hosting - SQL Licensing	4.5	$441.36	4.5	$441.36	4.5	$441.36	13.5	$1,324.08
ECM Enterprise Licensing	23	$459.31	22	$439.34	22	$439.34	67	$1,337.99
ECM Ongoing Support	1	$85.48	1	$85.48	1	$85.48	3	$256.44
ECM Server Environment	339.54	$224.11	339.98	$224.39	340.78	$224.92	1020.3	$673.42
Enterprise Services Allocation - Subscription	2395.83	$2,395.83	2395.83	$2,395.83	2395.83	$2,395.83	7187.49	$7,187.49
ESRI Enterprise Agreement Subscription	4374.25	$4,374.25					4374.25	$4,374.25
File and Object Storage	208561.5253	$2,085.64	208554.8094	$2,085.57	208594.5065	$2,085.98	625710.8413	$6,257.19
Granicus Pass-Through					356.98	$356.98	356.98	$356.98
Helena Campus Network Access	79	$3,013.85	79	$3,013.85	79	$3,013.85	237	$9,041.55
Live Storage	84490.60449	$276.57	84785	$277.45	82050	$268.50	251325.6045	$822.52
Long Distance - Toll Free	1849	$147.92	2859	$228.72	2256	$180.48	6964	$557.12
Microsoft Enterprise Agreement - Subscription	77	$20,668.34					77	$20,668.34
Mobile Device Management					7	$25.62	7	$25.62
O365 Rate	227	$1,377.89			116	$704.12	343	$2,082.01
Remote Network Access	17	$873.46	17	$873.46	17	$873.46	51	$2,620.38
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	59.38	$10,971.65					59.38	$10,971.65
VDI as a Service	36	$687.96	36	$687.96	34	$649.74	106	$2,025.66
Video Conference Pro License	6	$115.02	6	$115.02	6	$115.02	18	$345.06
Virtual Server	248	$647.28	248	$647.28	240	$626.40	736	$1,920.96
VoIP Phone Service	63	$1,476.09	63	$1,476.09	63	$1,476.09	189	$4,428.27
VPN Client	13	$26.26	13	$26.26	14	$28.28	40	$80.80
Montana State Fund	36345.55	$245,262.48	34637.55	$60,009.94	41688.29	$68,685.87	112671.39	$373,958.29
Application Hosting - Citrix	402	$1,061.28	369	$974.16			771	$2,035.44
Cybersecurity Enterprise Rate - Subscription	19117.17	$19,117.17	19117.17	$19,117.17	19117.17	$19,117.17	57351.51	$57,351.51

Row Labels	Jul Sum of Units Sold	Jul Sum of Cost	Aug Sum of Units Sold	Aug Sum of Cost	Sep Sum of Units Sold	Sep Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Data Center Rack Space - MCDC	2	$3,629.98	2	$3,629.98	2	$3,629.98	6	$10,889.94
Email - Public Folder	1004	$1,827.28	1020	$1,856.40	1033	$1,880.06	3057	$5,563.74
Enterprise Services Allocation - Subscription	13531.38	$13,531.38	13531.38	$13,531.38	13531.38	$13,531.38	40594.14	$40,594.14
Firewall Administration - Advanced	1	$168.24	1	$168.24	1	$168.24	3	$504.72
Microsoft Enterprise Agreement - Subscription	458	$122,936.36					458	$122,936.36
Network Connection - Helena Data Center 10GB or less	6	$383.82	6	$383.82	6	$383.82	18	$1,151.46
O365 PSTN	118	$472.00	118	$472.00	118	$472.00	354	$1,416.00
O365 Rate	928	$5,632.96			455	$2,761.85	1383	$8,394.81
Oracle Direct Pass Through					6960.74	$6,960.74	6960.74	$6,960.74
Remote Network Access	15	$770.70	15	$770.70	15	$770.70	45	$2,312.10
Remote Network Access - Subscription	340	$17,469.20	340	$17,469.20	340	$17,469.20	1020	$52,407.60
RSA Soft Token			1	$80.00			1	$80.00
ServiceNow Enterprise Agreement - Subscription	307	$56,724.39					307	$56,724.39
Video Conference Pro License	76	$1,456.92	77	$1,476.09	77	$1,476.09	230	$4,409.10
VPN Client	40	$80.80	40	$80.80	32	$64.64	112	$226.24
Montana State Library	1027471.222	$174,059.73	866427.3991	$31,671.18	846208.1231	$42,337.84	2740106.744	$248,068.75
Additional Line	9	$146.88	10	$163.20	10	$163.20	29	$473.28
Amplifund Pass-Thru					6264	$6,264.00	6264	$6,264.00
Application Hosting - Citrix	72	$190.08	71	$187.44	1628	$4,297.92	1771	$4,675.44
Application Hosting .NET Ongoing Support	1	$44.57	1	$44.57	1	$44.57	3	$133.71
Application Hosting .NET Server Environment	75.43196977	$1,588.19	84.36907911	$1,776.34	72.09314732	$1,517.88	231.8941962	$4,882.41
Backup Service	61077	$1,832.31	62300	$1,869.00	63695	$1,910.85	187072	$5,612.16
Cybersecurity Enterprise Rate - Subscription	4910.39	$4,910.39	4910.39	$4,910.39	4910.39	$4,910.39	14731.17	$14,731.17
Database Hosting - SQL Licensing	9	$882.72	9	$882.72	9	$882.72	27	$2,648.16
Enterprise Services Allocation - Subscription	3475.64	$3,475.64	3475.64	$3,475.64	3475.64	$3,475.64	10426.92	$10,426.92
ESRI Enterprise Agreement Subscription	107943.49	$107,943.49					107943.49	$107,943.49
File and Object Storage	244347	$2,443.47	244347	$2,443.47	246395	$2,463.95	735089	$7,350.89
Helena Campus Network Access	82	$3,128.30	82	$3,128.30	82	$3,128.30	246	$9,384.90
Live Storage	600944	$1,962.36	547255	$1,787.38	515790	$1,684.80	1663989	$5,434.54
Long Distance - Toll Free	1335	$106.80	1557	$124.56	1568	$125.44	4460	$356.80
Microsoft Enterprise Agreement - Subscription	104	$27,915.68					104	$27,915.68
Mobile Device Management					10	$36.60	10	$36.60
Network Cabling Pass-Thru					1	$255.00	1	$255.00
O365 Rate	207	$1,256.49			98	$594.86	305	$1,851.35
Remote Network Access	6	$308.28	6	$308.28	6	$308.28	18	$924.84
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	21.27	$3,930.06					21.27	$3,930.06
VDI as a Service	28	$535.08	26	$496.86	28	$535.08	82	$1,567.02
Video Conference Pro License	25	$479.25	25	$479.25	25	$479.25	75	$1,437.75
Virtual Server	2730	$7,125.30	2199	$5,739.39	2070	$5,402.70	6999	$18,267.39
Virtual Server Platform Base	1	$2,019.56	1	$2,019.56	1	$2,019.56	3	$6,058.68
VoIP Phone Service	55	$1,288.65	55	$1,288.65	55	$1,288.65	165	$3,865.95
VPN Client	12	$24.24	12	$24.24	13	$26.26	37	$74.74
Montana State University					2	$12.14	2	$12.14
O365 Rate					2	$12.14	2	$12.14
MT Public Employee Retirement	712067.9965	$58,570.88	712752.5515	$23,804.60	695080.1854	$26,186.61	2119900.733	$108,562.09
Additional Line	5	$81.60	5	$81.60	5	$81.60	15	$244.80
Address Certification Service	83	$2.49	83	$2.49	83	$2.49	249	$7.47
Application Hosting - Citrix	13	$34.32					13	$34.32
Backup Service	12450	$373.50	12524	$375.72	11559	$346.77	36533	$1,095.99
Contact Center - Agent	11	$139.04	11	$139.04	11	$139.04	33	$417.12
Cybersecurity Enterprise Rate - Subscription	3194.14	$3,194.14	3194.14	$3,194.14	3194.14	$3,194.14	9582.42	$9,582.42
Database Hosting - SQL	4	$181.28	4	$181.28	4	$181.28	12	$543.84
Database Hosting - SQL Licensing	3	$294.26	3	$294.26	3	$294.26	9	$882.78
Enterprise Services Allocation - Subscription	2260.85	$2,260.85	2260.85	$2,260.85	2260.85	$2,260.85	6782.55	$6,782.55
File and Object Storage	2657.006487	$26.60	2074.561498	$20.77	5934.915403	$59.37	10666.48339	$106.74
Granicus Pass-Through					1709.28	$1,709.28	1709.28	$1,709.28
Helena Campus Network Access	55	$2,098.25	55	$2,098.25	55	$2,098.25	165	$6,294.75
Live Storage	681597	$2,226.42	681887	$2,227.58	659910	$2,155.80	2023394	$6,609.80
Long Distance - Toll Free	7822	$625.76	9046	$723.68	8690	$695.20	25558	$2,044.64
Microsoft Enterprise Agreement - Subscription	91	$24,426.22					91	$24,426.22
Mobile Device Management	1	$3.66	1	$3.66	1	$3.66	3	$10.98
O365 Rate	164	$995.48			83	$503.81	247	$1,499.29
Remote Network Access	39	$2,003.82	39	$2,003.82	39	$2,003.82	117	$6,011.46
RSA 700 Series Token	4	$352.00					4	$352.00
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	49	$9,053.73					49	$9,053.73
VDI as a Service					20	$382.20	20	$382.20
Video Conference Pro License	8	$153.36	8	$153.36	8	$153.36	24	$460.08
Virtual Server	1457	$3,802.77	1457	$3,802.77	1410	$3,680.10	4324	$11,285.64
Virtual Server Platform Base	2	$4,431.54	2	$4,431.54	2	$4,431.54	6	$13,294.62
VoIP Phone Service	51	$1,194.93	51	$1,194.93	51	$1,194.93	153	$3,584.79
VPN Client	46	$92.92	46	$92.92	46	$92.92	138	$278.76
Office of Public Instruction	1126950.76	$161,751.17	1130663.77	$49,317.36	1097364.43	$53,415.56	3354978.96	$264,484.09
Additional Line	26	$424.32	26	$424.32	26	$424.32	78	$1,272.96
Application Hosting - Citrix	509	$1,343.76	463	$1,222.32	460	$1,214.40	1432	$3,780.48
Backup Service	55215	$1,656.45	55661	$1,669.83	55584	$1,667.52	166460	$4,993.80
Contact Center - Agent	7	$88.48	7	$88.48	7	$88.48	21	$265.44
Cybersecurity Enterprise Rate - Subscription	11155.65	$11,155.65	11155.65	$11,155.65	11155.65	$11,155.65	33466.95	$33,466.95
Directory Services - Active Directory - Authentication Only	3	$9.15	2	$6.10	2	$6.10	7	$21.35
Dynamics 365 - On Premise	1	$1,012.73	1	$1,012.73	1	$1,012.73	3	$3,038.19
Email - Public Folder	1	$1.82	1	$1.82	1	$1.82	3	$5.46
Enterprise Services Allocation - Subscription	7896.12	$7,896.12	7896.12	$7,896.12	7896.12	$7,896.12	23688.36	$23,688.36
ESRI Enterprise Agreement Subscription	1074.38	$1,074.38					1074.38	$1,074.38
File and Object Storage	8492	$84.92	8492	$84.92	8492	$84.92	25476	$254.76
Granicus Pass-Through					1641.66	$1,641.66	1641.66	$1,641.66
Helena Campus Network Access	145	$5,530.99	143	$5,455.45	143	$5,455.45	431	$16,441.89
Live Storage	1034898.61	$3,375.68	1034873	$3,375.59	1001490	$3,266.70	3071261.61	$10,017.97
Long Distance - Toll Free	5708	$456.64	11284	$902.72	9463	$757.04	26455	$2,116.40
Microsoft Enterprise Agreement - Subscription	271	$72,741.82					271	$72,741.82
Mobile Device Management	90	$329.40	90	$329.40	78	$285.48	258	$944.28
O365 Rate	666	$4,042.62			327	$1,984.89	993	$6,027.51
Remote Network Access	72	$3,699.36	72	$3,699.36	72	$3,699.36	216	$11,098.08
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82

Row Labels	Jul Sum of Units Sold	Jul Sum of Cost	Aug Sum of Units Sold	Aug Sum of Cost	Sep Sum of Units Sold	Sep Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
ServiceNow Enterprise Agreement - Subscription	184	$33,997.68					184	$33,997.68
VDI as a Service	90	$1,719.90	90	$1,719.90	86	$1,643.46	266	$5,083.26
Video Conference Pro License	103	$1,974.51	105	$2,012.85	105	$2,012.85	313	$6,000.21
Video Conference Room License	1	$194.14	1	$194.14	1	$194.14	3	$582.42
Virtual Server Platform Base	1	$2,019.56	1	$2,019.56	1	$2,019.56	3	$6,058.68
Virtual Server Platform Host	2	$1,734.13	2	$1,734.13	2	$1,734.13	6	$5,202.39
VoIP Phone Service	186	$4,357.98	149	$3,491.07	186	$4,357.98	521	$12,207.03
VPN Client	152	$307.04	148	$298.96	143	$288.86	443	$894.86
Office of State Public Defender	564078.3529	$462,673.71	302889.6098	$35,897.04	298112.265	$42,438.22	1165080.228	$541,008.97
Additional Line	74	$1,207.68	75	$1,224.00	75	$1,224.00	224	$3,655.68
Application Hosting - Citrix	45	$118.80					45	$118.80
Application Hosting .NET Ongoing Support	3	$133.71	3	$133.71	3	$133.71	9	$401.13
Application Hosting .NET Server Environment	3.2488116	$69.01	2.43524544	$51.93	0.01501127	$0.92	5.69906831	$121.86
Backup Service	6346	$190.38	6392	$191.76	6332	$189.96	19070	$572.10
Cybersecurity Enterprise Rate - Subscription	169909.17	$169,909.17					169909.17	$169,909.17
Database Hosting - SQL	10	$453.20	10	$453.20	10	$453.20	30	$1,359.60
Database Hosting - SQL Licensing	2	$196.18	2	$196.18	2	$196.18	6	$588.54
Dynamics 365 - On Premise	1.5	$1,519.10	1.5	$1,519.10	1.5	$1,519.10	4.5	$4,557.30
Enterprise Services Allocation - Subscription	120263.92	$120,263.92					120263.92	$120,263.92
File and Object Storage	28038.57413	$280.44	52602.67457	$526.08	53063	$530.63	133704.2487	$1,337.15
Helena Campus Network Access	32	$1,220.80	32	$1,220.80	32	$1,220.80	96	$3,662.40
Live Storage	216023	$705.93	221869	$724.98	216510	$707.40	654402	$2,138.31
Long Distance - Toll Free	20413	$1,633.04	20379	$1,630.32	19960	$1,596.80	60752	$4,860.16
Microsoft Enterprise Agreement - Subscription	304	$81,599.68					304	$81,599.68
Mobile Device Management					97	$355.02	97	$355.02
Network Cabling Pass-Thru					1	$1,840.92	1	$1,840.92
Non-SITSD Pass-Through					83.75	$83.75	83.75	$83.75
O365 PSTN	1	$4.00	1	$4.00	1	$4.00	3	$12.00
O365 Rate	808	$4,904.56			402	$2,440.14	1210	$7,344.70
Remote Network Access	321	$16,492.98	321	$16,492.98	321	$16,492.98	963	$49,478.94
Remote Network Access - Subscription	5	$256.90	5	$256.90	5	$256.90	15	$770.70
RSA Soft Token					20	$1,600.00	20	$1,600.00
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	271.94	$50,246.36					271.94	$50,246.36
VDI as a Service					17	$324.87	17	$324.87
Video Conference Pro License	17	$325.89	17	$325.89	17	$325.89	51	$977.67
Video Conference Room License	5	$599.10	5	$599.10	5	$599.10	15	$1,797.30
Virtual Server	558	$1,456.38	558	$1,456.38	540	$1,409.40	1656	$4,322.16
VoIP Phone Service	332	$7,778.76	333	$7,802.19	335	$7,849.05	1000	$23,430.00
VPN Client	290	$585.80	280	$565.60	278	$561.56	848	$1,712.96
Office of the Governor	49876.14124	$43,584.84	49550.5834	$15,210.46	61754.69969	$34,379.08	161181.4243	$93,174.38
Additional Line	21	$342.72	22	$359.04	22	$359.04	65	$1,060.80
Application Hosting - Citrix	54	$142.56	50	$132.00	1190	$3,141.60	1294	$3,416.16
Application Hosting .NET Ongoing Support	7	$311.99	7	$311.99	7	$311.99	21	$935.97
Application Hosting .NET Server Environment	5.7687543	$123.53	7.70886486	$164.72	6.47874629	$138.30	19.95636545	$426.55
Backup Service	2196	$65.88	2242	$67.26	2159	$64.77	6597	$197.91
Cybersecurity Enterprise Rate - Subscription	2860.42	$2,860.42	2860.42	$2,860.42	2860.42	$2,860.42	8581.26	$8,581.26
Database Hosting - SQL	14	$634.48	14	$634.48	16	$725.12	44	$1,994.08
Database Hosting - SQL Licensing	2	$196.20	2	$196.20	2	$196.20	6	$588.60
Dynamics 365 - On Premise	1.5	$1,519.10	1.5	$1,519.10	1.5	$1,519.10	4.5	$4,557.30
Enterprise Services Allocation - Subscription	2024.65	$2,024.65	2024.65	$2,024.65	2024.65	$2,024.65	6073.95	$6,073.95
ESRI Enterprise Agreement Subscription	383.71	$383.71					383.71	$383.71
File and Object Storage	2.70186035	$0.16	1.30453247	$0.15	7.84094667	$0.21	11.84733949	$0.52
Helena Campus Network Access	66	$2,517.90	66	$2,517.90	66	$2,517.90	198	$7,553.70
Live Storage	38719.39063	$126.80	38719	$126.79	37470	$122.70	114908.3906	$376.29
Long Distance - Toll Free	2964	$237.12	3260	$260.80	2145	$171.60	8369	$669.52
Microsoft Enterprise Agreement - Subscription	59	$15,836.78					59	$15,836.78
Mobile Device Management					4	$14.64	4	$14.64
Non-SITSD Pass-Through					13237.81	$13,237.81	13237.81	$13,237.81
O365 Rate	165	$1,001.55			83	$503.81	248	$1,505.36
Remote Network Access	14	$719.32	14	$719.32	14	$719.32	42	$2,157.96
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
Service Desk as a Service					180	$2,430.00	180	$2,430.00
ServiceNow Enterprise Agreement - Subscription	61	$11,270.97					61	$11,270.97
VDI as a Service	43	$821.73	43	$821.73	41	$783.51	127	$2,426.97
Video Conference Pro License	2	$38.34	3	$57.51	3	$57.51	8	$153.36
Virtual Server	124	$323.64	124	$323.64	120	$313.20	368	$960.48
VoIP Phone Service	65	$1,522.95	66	$1,546.38	68	$1,593.24	199	$4,662.57
VPN Client	20	$40.40	22	$44.44	25	$50.50	67	$135.34
Office of the Secretary of State	682395.9099	$70,643.48	727192.0012	$44,720.17	761917.9243	$78,364.64	2171505.835	$193,728.29
Additional Line			2	$32.64	2	$32.64	4	$65.28
Application Hosting - Citrix	730	$1,927.20	1336	$3,527.04	1414	$3,732.96	3480	$9,187.20
Application Hosting .NET Ongoing Support	2	$89.14	2	$89.14	2	$89.14	6	$267.42
Application Hosting App Server Ongoing Support	16	$2,379.68	16	$2,379.68	20	$2,974.60	52	$7,733.96
Backup Service	11009	$330.27	11110	$333.30	11117	$333.51	33236	$997.08
Cybersecurity Enterprise Rate - Subscription	2717.4	$2,717.40	2717.4	$2,717.40	2717.4	$2,717.40	8152.2	$8,152.20
Database Hosting - Oracle	4	$906.08	4	$906.08	4	$906.08	12	$2,718.24
Database Hosting - SQL	19	$861.00	24	$1,087.68	24	$1,087.68	67	$3,036.44
Database Hosting - SQL Licensing	1.79509374	$176.14	2.85117327	$279.75	2.96307805	$290.75	7.60934506	$746.64
Directory Services - Active Directory - Authentication Only	207	$631.35	208	$634.40	198	$603.90	613	$1,869.65
Email - Public Folder	1539	$2,800.98	1539	$2,800.98	1539	$2,800.98	4617	$8,402.94
Enterprise Services Allocation - Subscription	1923.41	$1,923.41	1923.41	$1,923.41	1923.41	$1,923.41	5770.23	$5,770.23
File and Object Storage	5100.804836	$51.09	4592.340064	$46.04	10763.32124	$107.77	20456.46614	$204.90
File and Object Storage Subscription	330	$3.30	330	$3.30	330	$3.30	990	$9.90
Granicus Pass-Through					29931.7	$29,931.70	29931.7	$29,931.70
Helena Campus Network Access	60	$2,289.00	31	$1,182.65	31	$1,182.65	122	$4,654.30
Live Storage	650869	$2,132.05	694612	$2,276.38	692612	$2,270.38	2038093	$6,678.81
Live Storage Subscription	210	$0.70	210	$0.70	210	$0.70	630	$2.10
Long Distance - Toll Free	16	$1.28	55	$4.40	105	$8.40	176	$14.08
Microsoft Enterprise Agreement - Subscription	65	$17,447.30					65	$17,447.30
Mobile Device Management	11	$40.26	13	$47.58	12	$43.92	36	$131.76
Non-SITSD Pass-Through					36.13	$36.13	36.13	$36.13
O365 PSTN	4	$16.00	4	$16.00	4	$16.00	12	$48.00
O365 Rate	116	$704.12			59	$358.13	175	$1,062.25

| | Month | | | | | | Total Sum of Units Sold | Total Sum of Cost |
| | Jul | | Aug | | Sep | | | |
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Remote Network Access	62	$3,185.56	32	$1,644.16	32	$1,644.16	126	$6,473.88
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
Service Desk as a Service					132	$1,782.00	132	$1,782.00
ServiceNow Enterprise Agreement - Subscription	54.5	$10,069.97					54.5	$10,069.97
Splunk Service	2	$165.14	2	$165.14	2	$165.14	6	$495.42
Video Conference Pro License	3	$57.51	3	$57.51	3	$57.51	9	$172.53
Virtual Server	6597	$17,218.17	7699	$20,094.39	7966	$20,791.26	22262	$58,103.82
Virtual Server Subscription	682	$1,780.02	682	$1,780.02	682	$1,780.02	2046	$5,340.06
VoIP Phone Service	6	$140.58	4	$93.72	4	$93.72	14	$328.02
VPN Client	38	$76.76	37	$74.74	38	$76.76	113	$228.26
Office of the State Auditor	10089.75708	$49,138.69	10681.97387	$12,606.16	9803.678779	$13,707.34	30575.40973	$75,452.19
Additional Line	10	$163.20	10	$163.20	10	$163.20	30	$489.60
Application Hosting - Citrix	69	$182.16	60	$158.40			129	$340.56
Application Hosting .NET Ongoing Support	1	$44.57	1	$44.57	1	$44.57	3	$133.71
Application Hosting .NET Server Environment	11.84444771	$249.67	12.18124432	$256.74	10.62614865	$224.01	34.65184068	$730.42
Contact Center - Agent	8	$101.12	8	$101.12	8	$101.12	24	$303.36
Cybersecurity Enterprise Rate - Subscription	3051.12	$3,051.12	3051.12	$3,051.12	3051.12	$3,051.12	9153.36	$9,153.36
Data Center Rack Space - SMDC	0.05263	$39.14	0.05263	$39.14	0.05263	$39.14	0.15789	$117.42
Enterprise Services Allocation - Subscription	2159.62	$2,159.62	2159.62	$2,159.62	2159.62	$2,159.62	6478.86	$6,478.86
Granicus Pass-Through					881.26	$881.26	881.26	$881.26
Helena Campus Network Access	101	$3,853.15	100	$3,815.00	100	$3,815.00	301	$11,483.15
Long Distance - Toll Free	4162	$332.96	5157	$412.56	3389	$271.12	12708	$1,016.64
Microsoft Enterprise Agreement - Subscription	74	$19,863.08					74	$19,863.08
Mobile Device Management	45	$164.70	5	$18.30	-34	-$124.44	16	$58.56
Network Connection - Helena Data Center 10GB or less	1	$63.97	1	$63.97	2	$127.94	4	$255.88
O365 Rate	196	$1,189.72			102	$619.14	298	$1,808.86
Remote Network Access	6	$308.28	6	$308.28	6	$308.28	18	$924.84
ServiceNow Enterprise Agreement - Subscription	83.12	$15,358.09					83.12	$15,358.09
Video Conference Pro License	2	$38.34	2	$38.34	2	$38.34	6	$115.02
VoIP Phone Service	82	$1,921.26	82	$1,921.26	82	$1,921.26	246	$5,763.78
VPN Client	27	$54.54	27	$54.54	33	$66.66	87	$175.74
School for the Deaf & Blind	19239.91265	$48,611.38	19645.38309	$11,382.76	43576.01643	$11,920.31	82461.31217	$71,914.45
Additional Line	21	$342.72	21	$342.72	21	$342.72	63	$1,028.16
Application Hosting .NET Server Environment	0.0271725	$0.71	0.52113876	$11.17	0.2032097	$4.58	0.75152096	$16.46
Contact Center - Agent	17	$214.88	17	$214.88	17	$214.88	51	$644.64
Contact Center - Call Recording	3	$64.20	3	$64.20	3	$64.20	9	$192.60
Cybersecurity Enterprise Rate - Subscription	3241.81	$3,241.81	3241.81	$3,241.81	3241.81	$3,241.81	9725.43	$9,725.43
Database Hosting - Oracle	5	$1,132.60	5	$1,132.60	5	$1,132.60	15	$3,397.80
Database Hosting - SQL	47	$2,130.04	49	$2,220.68	46	$2,084.72	142	$6,435.44
Database Hosting - SQL Licensing	10.20490626	$1,001.06	10.14882673	$995.62	10.03692195	$984.66	30.39065494	$2,981.34
Enterprise Services Allocation - Subscription	2795.931	$2,795.94	1793.249	$1,793.25	2294.59	$2,294.59	6883.77	$6,883.78
File and Object Storage	11165.97957	$111.93	12146.65413	$121.76	36301.37629	$363.25	59614.00999	$596.94
Long Distance - Toll Free	1713	$137.04	2302	$184.16	1579	$126.32	5594	$447.52
Microsoft Enterprise Agreement - Subscription	77	$20,668.34					77	$20,668.34
O365 Rate	2	$12.14			1	$6.07	3	$18.21
Remote Network Access	4	$205.52	4	$205.52	4	$205.52	12	$616.56
ServiceNow Enterprise Agreement - Subscription	84.96	$15,698.06					84.96	$15,698.06
VoIP Phone Service	35	$820.05	35	$820.05	35	$820.05	105	$2,460.15
VPN Client	17	$34.34	17	$34.34	17	$34.34	51	$103.02
SITSD	10937635.55	$370,494.02	8904215.375	$355,970.07	8714998.477	$365,168.10	28556849.4	$1,091,632.19
Application Hosting - Citrix	28	$73.92	11	$29.04	1584	$4,181.76	1623	$4,284.72
Application Hosting .NET Ongoing Support	172	$7,666.04	172	$7,666.04	174	$7,755.18	518	$23,087.26
Application Hosting .NET Server Environment	42.77847264	$907.46	38.26095533	$810.49	57.75435615	$1,222.70	138.7937841	$2,940.65
Application Hosting App Server Ongoing Support	92	$13,683.16	92	$13,683.16	93	$13,831.89	277	$41,198.21
Backup Service	98066	$2,941.98	101593	$3,047.79	101206	$3,036.18	300865	$9,025.95
Database Hosting - Oracle	9	$2,038.68	9	$2,038.68	9	$2,038.68	27	$6,116.04
Database Hosting - SQL	367	$16,632.44	330	$14,955.60	347	$15,726.04	1044	$47,314.08
Database Hosting - SQL Licensing	94.67579086	$9,287.24	93.77136194	$9,198.36	90.58814517	$8,886.21	279.035298	$27,371.81
Directory Services - Active Directory - Authentication Only	204	$622.20	196	$597.80	190	$579.50	590	$1,799.50
ECM Enterprise Licensing	51	$1,018.47	53	$1,058.41	50	$998.50	154	$3,075.38
ECM Server Environment			12.06	$7.96	12.2	$8.06	24.26	$16.02
File and Object Storage	611935.309	$6,121.42	644892.2824	$6,450.99	674454.9341	$6,745.88	1931282.526	$19,318.29
Helena Campus Network Access	191	$7,286.65	191	$7,286.65	191	$7,286.65	573	$21,859.95
Job Scheduling Distribution	161	$1,180.13	161	$1,180.13	290	$2,125.70	612	$4,485.96
Live Storage	10161656.79	$33,243.08	8093340	$26,496.54	7873856	$25,776.44	26128852.79	$85,516.06
Long Distance - Toll Free	12	$0.96	94	$7.52	52	$4.16	158	$12.64
Mobile Device Management			3	$10.98	2	$7.32	5	$18.30
Network Connection - Alternate Data Center 10GB or less	268	$48,363.28	285	$51,431.10	285	$51,431.10	838	$151,225.48
Network Connection - Helena Data Center 10GB or less	685	$43,819.45	664	$42,476.08	664	$42,476.08	2013	$128,771.61
O365 PSTN			25	$100.00	25	$100.00	50	$200.00
O365 Rate	1102	$6,689.14			667	$4,048.69	1769	$10,737.83
Remote Network Access	118	$6,062.84	118	$6,062.84	118	$6,062.84	354	$18,188.52
RSA Soft Token	1	$80.00					1	$80.00
VDI as a Service					167	$3,191.37	167	$3,191.37
Virtual Server	62213	$162,375.93	61676	$160,974.36	60252	$157,257.72	184141	$480,608.01
VoIP Phone Service	3	$70.29	3	$70.29	3	$70.29	9	$210.87
VPN Client	163	$329.26	163	$329.26	158	$319.16	484	$977.68
Teachers Retirement Board	265574.37	$20,542.45	264924.37	$7,270.10	261851.62	$12,634.31	792350.36	$40,446.86
Additional Line	3	$48.96	3	$48.96	3	$48.96	9	$146.88
Application Hosting - Citrix	21	$55.44					21	$55.44
Backup Service	7743	$232.29	7775	$233.25	7833	$234.99	23351	$700.53
Cybersecurity Enterprise Rate - Subscription	1525.56	$1,525.56	1525.56	$1,525.56	1525.56	$1,525.56	4576.68	$4,576.68
Database Hosting - SQL Licensing	2	$196.16	2	$196.16	2	$196.16	6	$588.48
Enterprise Services Allocation - Subscription	1079.81	$1,079.81	1079.81	$1,079.81	1079.81	$1,079.81	3239.43	$3,239.43
Helena Campus Network Access	31	$1,182.65	31	$1,182.65	31	$1,182.65	93	$3,547.95
Hyland Pass-Thru					5183.25	$5,183.25	5183.25	$5,183.25
Live Storage	250821	$818.71	250821	$818.71	242730	$792.30	744372	$2,429.72
Long Distance - Toll Free	4071	$325.68	3536	$282.88	3281	$262.48	10888	$871.04
Microsoft Enterprise Agreement - Subscription	33	$8,857.86					33	$8,857.86
O365 PSTN	1	$4.00	1	$4.00	1	$4.00	3	$12.00
O365 Rate	72	$437.04			35	$212.45	107	$649.49
Remote Network Access	10	$513.80	10	$513.80	10	$513.80	30	$1,541.40
SCCM as a Service	1	$521.94	1	$521.94	1	$521.94	3	$1,565.82
ServiceNow Enterprise Agreement - Subscription	21	$3,880.17					21	$3,880.17

Row Labels	Jul Sum of Units Sold	Jul Sum of Cost	Aug Sum of Units Sold	Aug Sum of Cost	Sep Sum of Units Sold	Sep Sum of Cost	Total Sum of Units Sold	Total Sum of Cost
Video Conference Pro License	2	$38.34	2	$38.34	2	$38.34	6	$115.02
Virtual Server	93	$242.73	93	$242.73	90	$234.90	276	$720.36
VoIP Phone Service	23	$538.89	23	$538.89	24	$562.32	70	$1,640.10
VPN Client	21	$42.42	21	$42.42	20	$40.40	62	$125.24
University of Montana	3	$56.07	3	$56.07	5	$68.21	11	$180.35
Additional Line	2	$32.64	2	$32.64	2	$32.64	6	$97.92
O365 Rate					2	$12.14	2	$12.14
VoIP Phone Service	1	$23.43	1	$23.43	1	$23.43	3	$70.29
Grand Total	43187435.88	$11,650,300.54	39879421.38	$3,735,947.44	40232149.65	$5,066,035.81	123299006.9	$20,452,283.79

	Month							
	Jul		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Board of Crime Control			0.5	$60.00	0.5	$60.00	1	$120.00
DBA Professional Services			0.5	$60.00	0.5	$60.00	1	$120.00
Commissioner of Political Practices			0.25	$30.00			0.25	$30.00
DBA Professional Services			0.25	$30.00			0.25	$30.00
Department of Administration	452.25	$56,345.02	414.75	$50,807.51	246.25	$30,587.51	1113.25	$137,740.04
Application Development	249.5	$29,940.00	314.25	$37,710.00	144	$17,280.00	707.75	$84,930.00
DBA Professional Services	2.75	$330.00	0.5	$60.00	2.25	$270.00	5.5	$660.00
Expert Time - Desktop Support	200	$26,075.02	100	$13,037.51	100	$13,037.51	400	$52,150.04
Department of Agriculture	1	$120.00					1	$120.00
DBA Professional Services	1	$120.00					1	$120.00
Department of Commerce	3	$360.00	11.5	$1,380.00	1	$120.00	15.5	$1,860.00
Application Development	3	$360.00	10.5	$1,260.00	1	$120.00	14.5	$1,740.00
DBA Professional Services			1	$120.00			1	$120.00
Department of Corrections					1.5	$215.34	1.5	$215.34
Expert Time - ESS					1.5	$215.34	1.5	$215.34
Department of Environmental Quality	5.5	$660.00	0.5	$60.00	5.5	$660.00	11.5	$1,380.00
DBA Professional Services	5.5	$660.00	0.5	$60.00	5.5	$660.00	11.5	$1,380.00
Department of Justice	6.25	$750.00	1.75	$210.00	14	$1,569.52	22	$2,529.52
Application Development	6.25	$750.00	1.75	$210.00	10	$1,200.00	18	$2,160.00
Expert Time - EAS					4	$369.52	4	$369.52
Department of Labor and Industry	18	$2,143.61	16	$1,962.51	23.25	$2,728.12	57.25	$6,834.24
Application Development	12.5	$1,500.00	10.5	$1,260.00	15.5	$1,860.00	38.5	$4,620.00
DBA Professional Services	3.5	$420.00	1	$120.00	2.25	$270.00	6.75	$810.00
Expert Time - Data Center Remote Hands	2	$223.61	2	$223.61	2	$223.61	6	$670.83
Expert Time - EAS					2.5	$230.95	2.5	$230.95
Expert Time - ESS			2.5	$358.90	1	$143.56	3.5	$502.46
Department of Military Affairs	8.75	$1,050.00	6.25	$750.00	5.25	$630.00	20.25	$2,430.00
Application Development	8.75	$1,050.00	6.25	$750.00	5.25	$630.00	20.25	$2,430.00
Department of Natural Resources and Conservation	3	$360.00	33.75	$4,820.13	6	$722.12	42.75	$5,902.25
Application Development	3	$360.00	1.5	$180.00			4.5	$540.00
DBA Professional Services					2	$240.00	2	$240.00
Expert Time - Desktop Support					2	$297.36	2	$297.36
Expert Time - EAS					2	$184.76	2	$184.76
Expert Time - PMO			32.25	$4,640.13			32.25	$4,640.13
Department of Public Health and Human Services	678.5	$84,172.04	604.5	$72,849.37	769.5	$92,571.26	2052.5	$249,592.67
Application Development	504	$60,480.00	509	$61,080.00	527.25	$63,270.00	1540.25	$184,830.00
DBA Professional Services	24.75	$2,970.00	22.5	$2,700.00	59.75	$7,170.00	107	$12,840.00
Expert Time - AHS	30.25	$3,630.00	59	$7,080.00	160	$19,200.00	249.25	$29,910.00
Expert Time - Desktop Support	16	$2,378.88	1	$148.68			17	$2,527.56
Expert Time - EAS	2.5	$230.95	0.5	$46.19	5.5	$508.09	8.5	$785.23
Expert Time - EIS	5	$700.45			5	$700.45	10	$1,400.90
Expert Time - ESS	96	$13,781.76	12.5	$1,794.50	12	$1,722.72	120.5	$17,298.98
Department of Public Service Regulation	29	$4,311.72	29.75	$4,330.02	1.75	$210.00	60.5	$8,851.74
Application Development			2.25	$270.00	1.75	$210.00	4	$480.00
DBA Professional Services			1	$120.00			1	$120.00
Expert Time - Desktop Support	29	$4,311.72	26.5	$3,940.02			55.5	$8,251.74
Department of Revenue			3	$332.38	2	$184.76	5	$517.14
DBA Professional Services			2	$240.00			2	$240.00
Expert Time - EAS			1	$92.38	2	$184.76	3	$277.14
Judicial Branch	4.5	$540.00	4.25	$510.00	21.75	$2,610.00	30.5	$3,660.00
Application Development					20	$2,400.00	20	$2,400.00
DBA Professional Services	4.5	$540.00	4.25	$510.00	1.75	$210.00	10.5	$1,260.00
Montana Historical Society					0.5	$60.00	0.5	$60.00
Application Development					0.5	$60.00	0.5	$60.00
Montana State Fund	3.75	$485.81					3.75	$485.81
Application Development	0.25	$30.00					0.25	$30.00
Expert Time - Data Center Remote Hands	2.5	$307.13					2.5	$307.13
Expert Time - Desktop Support	1	$148.68					1	$148.68
Montana State Library	34.5	$4,140.00	4	$480.00	6	$720.00	44.5	$5,340.00
Application Development	34.5	$4,140.00	4	$480.00	6	$720.00	44.5	$5,340.00
Office of Public Instruction	0.5	$60.00			1	$92.38	1.5	$152.38
Application Development	0.5	$60.00					0.5	$60.00
Expert Time - EAS					1	$92.38	1	$92.38
Office of State Public Defender			3	$277.14			3	$277.14
Expert Time - EAS			3	$277.14			3	$277.14
Office of the Governor	22.32	$2,671.42	9.07	$1,081.42	7.57	$901.42	38.96	$4,654.26
Application Development	18.75	$2,250.00	5	$600.00	4	$480.00	27.75	$3,330.00
DBA Professional Services			0.5	$60.00			0.5	$60.00
Expert Time - Desktop Support	1.785	$232.72	1.785	$232.72	1.785	$232.72	5.355	$698.16
Expert Time - Service Desk	1.785	$188.70	1.785	$188.70	1.785	$188.70	5.355	$566.10
Office of the Secretary of State	50.1	$6,409.89	48.85	$6,259.89	62.85	$7,939.89	161.8	$20,609.67
Application Development			2	$240.00			2	$240.00
DBA Professional Services	11.5	$1,380.00	8.5	$1,020.00	24.5	$2,940.00	44.5	$5,340.00
Expert Time - AHS	0.25	$30.00					0.25	$30.00
Expert Time - Desktop Support	38.35	$4,999.89	38.35	$4,999.89	38.35	$4,999.89	115.05	$14,999.67
Office of the State Auditor			1.5	$138.57			1.5	$138.57
Expert Time - EAS			1.5	$138.57			1.5	$138.57
SITSD	1139	$136,680.00	1147.75	$137,750.09	841	$100,980.27	3127.75	$375,410.36
Application Development	989.75	$118,770.00	1052.5	$126,300.00	711	$85,320.00	2753.25	$330,390.00
DBA Professional Services	26.25	$3,150.00	51.25	$6,150.00	4	$480.00	81.5	$9,780.00
Expert Time - AHS	123	$14,760.00	43	$5,160.00	123	$14,760.00	289	$34,680.00
Expert Time - EIS			1	$140.09	3	$420.27	4	$560.36
University of Montana Western					12	$1,969.92	12	$1,969.92

Row Labels	Month Jul		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Expert Time - Voice					12	$1,969.92	12	$1,969.92
Grand Total	2459.92	$301,259.51	2340.92	$284,089.03	2029.17	$245,532.51	6830.01	$830,881.05