Interim Budget Committee
Section A General Government
Agenda
March 16, 2022

9:00 Roll call

9:05 Review and approval of the minutes

9:15 Budgetary Update/MARA/Personal Services

9:25 FY 2022 Budget Status Reports, LFD Staff
• Legislative Branch
• Governor’s Office
  o Introduction of the new Internal Control Coordinator
• Consumer Counsel
• Commissioner of Political Practice
• State Auditor’s Office
• Department of Commerce

10:30 Break

10:45 FY 2022 Budget Status Reports Continued, LFD Staff
• Department of Administration

11:00 Secretary of State
• FY 2022 Budget Status Report
• Update on dual payments for business registrations
• Report on the new computer ElectMT election system compared to the old system
• Grants for counties for election security and cyber vulnerabilities addressed

Noon Break
1:00  Department of Revenue
  • FY 2022 Budget Status Report
  • Detail on increased freight costs associated with liquor purchases and distribution
  • Report on out-of-state debt collections
  • Update on recreational and medical marijuana revenue
    o Report on issues from contracts assumed from DPHHS

1:30  Department of Labor and Industry
  • FY 2022 Budget Status Report
  • Effects of ending the federal unemployment insurance programs
  • Unemployment insurance fraud report
  • Demographic report on those leaving the labor force

2:00  Department of Military Affairs
  • FY 2022 Budget Status Report
  • Update on the effects of the changes made to the search and rescue funds after the passage of HB 678

2:30  Public Comment

2:45  Directions to staff on items for June meeting

3:00  Adjourn