



General Government Interim Budget Committee

67th Montana Legislature

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KATIE GUENTHER, Fiscal Analyst
MOLLY DELCURTO, Fiscal Analyst
PRUDENCE GILDROY, Clerk

Interim Budget Committee Section A General Government Agenda March 16, 2022

- 9:00 Roll call
- 9:05 Review and approval of the minutes
- 9:15 Budgetary Update/MARA/Personal Services
- 9:25 FY 2022 Budget Status Reports, LFD Staff
- Legislative Branch
 - Governor's Office
 - Introduction of the new Internal Control Coordinator
 - Consumer Counsel
 - Commissioner of Political Practice
 - State Auditor's Office
 - Department of Commerce
- 10:30 Break
- 10:45 FY 2022 Budget Status Reports Continued, LFD Staff
- Department of Administration
- 11:00 Secretary of State
- FY 2022 Budget Status Report
 - Update on dual payments for business registrations
 - Report on the new computer ElectMT election system compared to the old system
 - Grants for counties for election security and cyber vulnerabilities addressed
- Noon Break

- 1:00 Department of Revenue
- FY 2022 Budget Status Report
 - Detail on increased freight costs associated with liquor purchases and distribution
 - Report on out-of-state debt collections
 - Update on recreational and medical marijuana revenue
 - Report on issues from contracts assumed from DPHHS
- 1:30 Department of Labor and Industry
- FY 2022 Budget Status Report
 - Effects of ending the federal unemployment insurance programs
 - Unemployment insurance fraud report
 - Demographic report on those leaving the labor force
- 2:00 Department of Military Affairs
- FY 2022 Budget Status Report
 - Update on the effects of the changes made to the search and rescue funds after the passage of HB 678
- 2:30 Public Comment
- 2:45 Directions to staff on items for June meeting
- 3:00 Adjourn