Interim Budget Committee – Section A
67th Montana Legislature

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Interim Budget Committee
Section A General Government
Agenda
September 15, 2021
Room 172

8:30 Roll call

8:35 Committee organization
   Staff introductions
   Rules, Proxy Voting, Hybrid Meetings

8:45 FYE 2021 Financial Reports, LFD Staff
   • Department of Commerce
   • Department of Labor & Industry
   • Department of Revenue
   • Department of Administration – State Information Technology Services Division (SITSD) HB 2 required report
   • State Auditor’s Office
   • Department of Military Affairs

11:30 Agency Comment

Noon Break—Lunch is choice of lettuce wrap or sandwich from Jimmy Johns

1:00 Continue FYE 2021 Financial Reports
   • Legislative Branch
   • Montana Consumer Counsel
   • Governor’s Office
   • Secretary of State
   • Commissioner of Political Practices

2:15 Agency Comment
2:30 Workplan, committee discussion

- SITSD monitoring
- SITSD enterprise rates deep dive
- Risk Management and Tort Defense Division rates
- Other

3:00 Break

3:15 Adopt Workplan

3:30 Updates from Interim Policy Committees

4:00 Public Comment

4:30 Adjourn

4:35 Optional Training on Budget Power BI Interactive Tool, LFD Staff

5:00 Training complete