



Health and Human Services Interim Budget Committee

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67th Montana Legislature

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Interim Budget Committee: Section B - Public Health and Human Services
Agenda: June 15, 2022 - Room 102

10:00 Roll call

10:05 DPHHS Updates - Adam Meier, DPHHS Director

- Financial Update – Kim Aiken, DPHHS CFO
 - Agency budget status in FY 2022
 - Enhanced FMAP contingency fund utilization
 - Use of state special revenue for Medicaid supplemental payments (HUF)
 - Summary of Budget Amendment for Medicaid expansion
- Montana State Hospital update – Timeline and budget expectations
- Intensive Behavior Center – Current status
- Medicaid enrollment & redetermination update
- Provider rate study update
- Status and future of Title X family planning expenditures
- DPHHS Red Tape Relief
- Provider Relations/Chief Employment and Training Officer positions update
- Medicaid Director (Mike Randol) – Introduction and questions from Committee

12:00 Lunch Break – Lunch is provided for members

12:30 Public Comment

1:00 DPHHS Updates by Division

- Behavioral Health and Developmental Disabilities Division, Disability Employment and Transitions Division, Human and Community Services Division
 - Discussion of vacancies and impact of vacancies on service provision
 - FY 2022 budget changes to date

2:15 Quarterly Financial Report, LFD Staff (with input on COVID expenditures from Kim Aiken, DPHHS)

- Medicaid Monitoring Report
- Personal Services Update

3:00 Executive Planning Process Overview

- Brian Hannan & Greg Sawyer, OBPP

3:30 Committee discussion

- Montana State Hospital and community settings
- Zero-base budget discussion for a single division

4:30 Meeting Adjourned