

FWP AIS PROGRAM COSTS

Station Name	FWP/Contract FY22	Open Date	Close Date	Days of Operation	Hrs of Operation	FY18 Costs	FY19 Costs	FY20 Costs	FY21 Costs	FY22 Costs to Date
Anaconda	FWP	3/12/22	10/23/22	225	16	\$158,377.92	\$200,762.73	\$101,102.81	\$128,133.98	\$38,064.39
Bighorn NRA	No longer exists					\$6,724.73	\$0.00	\$0.00	\$0.00	\$0.00
CF BOR Visitor Center	No longer exists					\$197,625.72	\$190,395.01	\$104,748.32	\$0.00	\$0.00
CF Goosebay	No longer exists					\$137,982.25	\$107,289.16	\$38,574.62	\$0.00	\$0.00
CF Helgate	No longer exists					\$181,031.84	\$171,474.03	\$78,011.51	\$0.00	\$0.00
CF Silos	No longer exists					\$244,497.07	\$260,090.24	\$118,647.38	\$0.00	\$0.00
CF Roving	No longer exists					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Culbertson	No longer exists					\$52,824.01	\$0.00	\$0.00	\$0.00	\$0.00
Dena Mora (Station moved to St. Regis)	No longer exists					\$104,250.47	\$102,373.99	\$100,194.00	\$0.00	\$0.00
Elmo	No longer exists						\$59,620.89		\$0.00	\$0.00
Eureka	FWP	5/7/22	9/5/22	121	12	\$39,318.05	\$87,686.31	\$87,746.46	\$14,120.69	\$6,440.19
Fresno / Roving (Havre)	No longer exists								\$6,071.85	\$1,528.10
FP Creel / Roving (Jordan)	No longer exists					\$127,788.71	\$99,625.75	\$95,626.70	\$11,902.21	\$0.00
Hardin	Contracted Spring 2022					\$127,764.22	\$150,072.83	\$153,819.86	\$180,818.85	\$50,174.74
Helena US-12	FWP	4/30/22	10/16/22	169	16	\$142,845.32	\$153,279.71	\$115,075.66	\$85,342.04	\$47,300.33
Lincoln	No longer exists					\$148,368.83	\$92,582.54		\$0.00	\$0.00
Plains (Station moved to Thompson Falls)	No longer exists						\$22,781.00	\$76,537.56	\$70,829.16	\$0.00
St Regis	FWP	4/30/22	9/18/22	141	16				\$96,660.22	\$14,208.21
Sula	FWP	4/30/22	9/5/22	128	12	\$150,476.67	\$121,035.86	\$102,162.77	\$55,580.77	\$18,114.10
Terry	No longer exists						\$1,369.43	\$0.00	\$0.00	\$0.00
Tiber Bootlegger	No longer exists					\$68,530.09	\$35,651.90	\$29,616.07	\$53,820.69	\$0.00
Tiber East	No longer exists					\$69,279.53	\$0.00	\$0.00	\$0.00	\$0.00
Tiber Marina	Proposing to Close					\$120,700.77	\$151,327.55	\$91,174.76	\$88,395.84	\$35,570.90
Tiber North	No longer exists					\$63,383.42	\$0.00	\$0.00	\$0.00	\$0.00
Tiber VFW Campground	Proposing to Close					\$121,391.42	\$194,346.30	\$85,563.72	\$61,655.57	\$24,890.15
Tiber Willow Creek	Proposing to Close					\$18,897.24	\$34,999.35	\$17,801.45	\$26,738.52	\$2,864.57
Tiber - BOR	No longer exists								\$99,702.43	\$0.00
Tongue R.	Proposing to Close					\$38,212.70	\$53,858.25	\$45,612.36	\$16,337.43	\$3,867.87

Troy	FWP	4/23/22	9/18/22	148	16	\$44,567.13	\$84,223.38	\$109,358.71	\$86,697.05	\$17,735.79
Browning (Blackfeet)	Contract	4/16/22	10/16/22	183	16	\$42,756.36	\$106,383.85	\$60,215.55	\$67,221.32	\$46,666.46
Clearwater (Missoula County)	Contract	4/16/22	10/16/22	183	16	\$72,775.29	\$99,373.07	\$100,375.12	\$168,936.34	\$88,127.98
Dillon (Beaverhead CD)	Contract	3/12/22	10/23/22	225	16	\$143,032.83	\$157,111.02	\$130,288.55	\$173,352.31	\$36,056.46
Nashua (McCone CD)	Contract	4/16/22	10/23/22	190	16	\$33,507.58	\$129,183.01	\$92,270.57	\$138,810.44	\$62,971.19
Jesco	No longer exists			0		\$262.63	\$17,071.90	\$0.00	\$0.00	\$0.00
Wibaux (Garfield CD)	Contract	4/2/22	10/23/22	204	16	\$97,587.51	\$131,669.01	\$90,736.69	\$180,546.53	\$63,301.12
Flowing Wells (Garfield CD)	Contract	4/16/22	10/23/22	190	16				\$172,209.57	\$61,959.36
Broadus (Powder River CD)	Contract	4/16/22	9/16/22	87	12				\$0.00	\$0.00
Hardin (Big Horn CD)	Contract	4/16/22	10/23/22	190	16				\$0.00	\$0.00
St Xavier (Big Horn CD)	Contract	4/30/22	9/18/22	141	16				\$0.00	\$0.00
Thompson Falls (CSKT)	Contract	4/23/22	9/18/22	148	16	\$113,531.60	\$74,868.57	\$0.00	\$32,038.17	\$68,637.23
Ravalli (CSKT)	Contract	3/12/22	10/23/22	225	16	\$147,669.78	\$209,611.29	\$174,034.81	\$199,227.71	\$165,395.85
WIS Common Costs										
Items such as equipment (not site specific)						\$753,364.42	\$314,616.23	\$326,552.24	\$762,999.25	\$699,249.64
Total Costs for Operation of WIS										
\$3,769,326.11										
\$3,614,734.16										
\$2,525,848.25										
\$2,978,148.94										
\$1,553,124.63										
OTHER AIS ACTIVITIES										
Program Management				\$909,062.60		\$527,332.46	\$528,281.90	\$346,751.45	\$257,625.74	
Regional Offices								\$32,919.32	\$19,184.08	
Monitoring				\$335,707.30		\$409,430.97	\$401,938.98	\$693,440.42	\$431,250.32	
Area Managers				\$414,253.66		\$402,566.64	\$345,926.75	\$422,379.39	\$242,869.26	
BOR Federal Projects 21 Session								\$758,800.59	\$0.00	
One-Time-Only 21 Session								\$77,942.41	\$0.00	
Other Projects										
CD AIS Station Improvements										
Total Costs for Other AIS Activities				\$1,659,023.56		\$1,339,330.07	\$2,112,890.63	\$1,495,490.58	\$950,929.40	
TOTAL FWP AIS PROGRAM COSTS				\$5,428,349.67		\$4,954,064.23	\$4,638,738.88	\$4,473,639.52	\$2,504,054.03	