## **DEQ State Special Revenue**

The Department of Department of Environmental Quality (DEQ) is appropriated \$126.3 million for the FY 2023 biennium. The appropriation is funded from the general fund, state special revenue, and federal special revenue.

## General fund, 8.8% of total funding

General fund are revenues from general sources than can be used for any lawful purpose. Major sources of the general fund include, individual and corporate taxes, property taxes, gaming taxes, natural resource taxes, and other taxes and fees.

## State Special Revenue, 52.0% of total funding

State special revenue is derived from specific tax or fee sources and is used to fund the costs of specific functions. The Department of Environmental Quality is supported by 40 different state special revenues in HB 2. It is a little more than half of the appropriation for DEQ.

## Federal Funds, 39.2% of total funding

Federal funds are provided by the federal government for specific purposes and must be used within federal confines and guidelines. Federal funds can also come with requirements for state matching funds or with the requirement that the state provide a certain level of overall state funding.

The table below shows the source of funding for DEQ. The links in the table provide more detail on each of the 20 state special revenue funds that comprise about 90.0% of the state special revenue appropriation.

Funding Source	FY 2022	FY 2023	2023 Biennium	% of Total
General Fund	\$5,518,996	\$5,595,495	\$11,114,491	8.89
State Special Revenue				
Air Quality-Operating Fees	\$3,621,030	\$3,627,908	\$7,248,938	5.7%
MPDES Permit Program	3,541,821	3,617,809	7,159,630	5.79
<b>Environmental Quality Protect</b>	2,745,252	2,758,381	5,503,633	4.49
Junk Vehicle Disposal	2,620,712	2,620,491	5,241,203	4.29
<b>Natural Resources Operations</b>	2,262,383	2,270,797	4,533,180	3.6%
Petroleum Storage Tank Cleanup	2,190,872	2,238,440	4,429,312	3.5%
Public Drinking Water	1,448,756	1,457,752	2,906,508	2.39
Subdivision Plat Review	1,343,288	1,366,329	2,709,617	2.19
Hard Rock Mining Reclamation	1,320,821	1,326,352	2,647,173	2.19
MT Environ Policy Act Fee	1,330,539	1,171,551	2,502,090	2.09
Solid Waste Management Fee	1,089,187	1,090,181	2,179,368	1.79
Wastewater SRF Special Admin	1,084,502	1,084,156	2,168,658	1.79
Opencut permit Fees	728,762	736,816	1,465,578	1.29
<b>CERCLA Hazardous Waste</b>	666,143	683,780	1,349,923	1.19
Drinking Water Spec Admin Cost	658,780	658,090	1,316,870	1.09
Orphan Share Fund	636,265	561,265	1,197,530	0.99
Libby Asbestos Cleanup O&M	580,000	580,000	1,160,000	0.99
State Energy conservation ARRA	538,745	540,083	1,078,828	0.99
LUST Leak Prevention Program	522,103	442,073	964,176	0.89
LUST Cost Recovery	450,013	450,013	900,026	0.79
Other State Special Revenue	3,416,468	3,617,092	7,033,560	5.69
Total State Special Revenue	\$32,796,442	\$32,899,359	\$65,695,801	52.09
Federal Special Revenue	\$24,723,393	\$24,723,238	\$49,446,631	39.29

