



INTERIM BUDGET COMMITTEE – SECTION C

67th Montana Legislature

Room 442 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

SENATE MEMBERS

DUANE ANKNEY
JANET ELLIS
TOM JACOBSON
JEFF WELBORN

HOUSE MEMBERS

KENNETH HOLMLUND, CHAIR
JIM KEANE
JOE READ
JERRY SCHILLINGER

ROB MILLER, Fiscal Analyst
ALICE HECHT, Fiscal Analyst
JOANNE KAUZLARICH, Clerk

Interim Budget Committee
Section C Natural Resources and Transportation
Agenda
September 15, 2021
Room 317

8:30 Roll call

8:35 Committee organization
Staff introductions – LFD & OBPP
Rules, Proxy Voting, Hybrid Meetings

8:45 FYE 2021 Financial Report, LFD Staff
Includes Fire Fund Update
Department of Natural Resources & Conservation, Agency Provides Fire Update
Department of Fish, Wildlife, & Parks
Department of Environmental Quality
Department of Livestock

Noon Break– *Lunch is choice of lettuce wrap or sandwich from Jimmy Johns*

1:00 Continuation of FYE 2021 Financial Report, LFD staff
Department of Agriculture
Department of Transportation

2:00 Workplan, committee discussion

- Monitor Good Neighbor Authority
- Wolf program updates/monitoring
- Fire fund status updates
- Monitor federal coronavirus stimulus appropriations provided in CARES Act II (HB 630) and American Rescue Plan Act (HB 632) to the Department of Transportation for infrastructure projects and contractor payments
- Updates and/or interaction with Environmental Quality Council
- Monitor interim studies:
 - HJ 6: Study natural resources trust fund, Revenue Interim Committee (RIC)

- HJ 27: Study funding of conservation districts, Environmental Quality Council (EQC)

- Other

3:00 Break

3:15 Adopt Workplan

3:30 Update from Environmental Quality Council

4:00 Public Comment

4:30 Adjourn

4:35 *Optional Training on Budget Power BI Interactive Tool, LFD Staff*

5:00 *Training complete*