Interim Budget Committee
Section C Natural Resources and Transportation
Agenda
September 15, 2021
Room 317

8:30 Roll call

8:35 Committee organization
   Staff introductions – LFD & OBPP
   Rules, Proxy Voting, Hybrid Meetings

8:45 FYE 2021 Financial Report, LFD Staff
   Includes Fire Fund Update
   Department of Natural Resources & Conservation, Agency Provides Fire Update
   Department of Fish, Wildlife, & Parks
   Department of Environmental Quality
   Department of Livestock

Noon Break– Lunch is choice of lettuce wrap or sandwich from Jimmy Johns

1:00 Continuation of FYE 2021 Financial Report, LFD staff
   Department of Agriculture
   Department of Transportation

2:00 Workplan, committee discussion
   • Monitor Good Neighbor Authority
   • Wolf program updates/monitoring
   • Fire fund status updates
   • Monitor federal coronavirus stimulus appropriations provided in CARES Act II (HB 630) and American Rescue Plan Act (HB 632) to the Department of Transportation for infrastructure projects and contractor payments
   • Updates and/or interaction with Environmental Quality Council
   • Monitor interim studies:
     o HJ 6: Study natural resources trust fund, Revenue Interim Committee (RIC)
- HJ 27: Study funding of conservation districts, Environmental Quality Council (EQC)

- Other

  3:00  Break
  3:15  Adopt Workplan
  3:30  Update from Environmental Quality Council
  4:00  Public Comment
  4:30  Adjourn

  4:35  Optional Training on Budget Power BI Interactive Tool, LFD Staff
  5:00  Training complete