



Greg Gianforte, Governor | Brian M. Gootkin, Director

Dec. 7, 2021.

As required by HB 693 Section 1(1) the Montana Department of Corrections is providing this quarterly report on the utilization of drug treatment beds and any guarantee payments made to the Law and Justice Interim Committee and the Legislative Finance Committee

Quarter 1 FY2022 (July, August & September 2021)

Utilization Based on Invoicing:

Facility	July	August	September
Passages ADT	71%	77%	81%
CCP East	98%	96%	94%
CCP West	100%	96%	93%
Elkhorn	100%	98%	100%
Nexus	79%	84%	96%
WATCh East	53%	51%	54%
WATCh West	89%	86%	80%

Guarantees Paid:

Facility	July	August	September	Total
Passages ADT*	\$0	\$0	\$0	\$0
CCP East	\$0	\$0	\$0	\$0
CCP West	\$0	\$0	\$0	\$0
Elkhorn	\$0	\$0	\$0	\$0
Nexus	\$0	\$0	\$0	\$0
WATCh East ¹	\$11,605.23	\$14,160.51	\$10,008.18	\$35,773.92
WATCh West	\$0	\$0	\$0	\$0
Total:	\$11,605.23	\$14,160.51	\$10,008.18	

*The guarantee in the Passages contract is based on the overall utilization of all prerelease, treatment, and assessment beds. If the overall utilization falls below 75 percent of total bed space for the three programs, then a guarantee is paid.

¹ WATCh East is a six-month correctional DUI treatment facility in Glendive. The expansion of felony treatment courts in the state has led to declining utilization. The DOC is working with the current program operator to transition the facility from a correctional treatment facility to a Medicaid-reimbursable community treatment facility as a diversion from the criminal justice system.