Elsie Arntzen, Superintendent

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OFFICE OF PUBLIC INSTRUCTION STATE OF MONTANA





In-State Facilities

State Level Activities

Appropriation Bal	\$ 520,110
Est Final Distributed	\$ 576,798
Appropriation (FY2022)	\$ 1,096,908

Note: Per 20-7-435(7) Appropriation Balance Distribute to Significant Needs

FY2022	<u>Inter</u>	<u>mountain</u>	<u>Shodair</u>	Yellowstone B&G Ranch	Monthly Totals
July	\$	-	\$ -	\$ -	\$ -
August	\$	-	\$ -	\$ -	\$ -
September	\$	4,179	\$ 29,915	\$ -	\$ 34,094
October	\$	-	\$ -	\$ -	\$ -
November	\$	3,539	\$ 14,536	\$ -	\$ 18,075
December	\$	6,403	\$ 22,331	\$ 167,311	\$ 196,044
January	\$	2,089	\$ 11,638	\$ 29,840	\$ 43,567
February	\$	3,100	\$ 8,677	\$ 37,405	\$ 49,183
March	\$	3,842	\$ 11,657	\$ 35,200	\$ 50,699
April	\$	3,842	\$ 15,041	\$ 37,731	\$ 56,613
May	\$	3,202	\$ 18,283	\$ 40,433	\$ 61,917
June (Est)	\$	3,842	\$ 22,331	\$ 40,433	\$ 66,606
Total	\$	34,037	\$ 154,409	\$ 388,352	\$ 576,798
Note: As of 6/7/2022					

Max Daily Rates

			State Max Daily Rate (ANB		District of Residence Max Daily Rate		
	<u>Tuitio</u>	n Per ANB Amt	Tuition/180)		(ANB Tuition*40%/180)		
Tuition Per AND Category	<u> 2</u>	2021-2022	<u>20-7-435(3)(a)</u>		<u>20-7-435(3)(C)</u>	To	tal Max Daily Rate
Half-Time Kindergarten and Pre-K w/IEP	\$	3,033.02	\$ 16.85	\$	6.74	\$	23.59
Full-Time Kindergarten & 1-8	\$	6,066.03	\$ 33.70	\$	13.48	\$	47.18
Accredited 7-8 Program or Junior High	\$	7,696.03	\$ 42.76	\$	17.10	\$	59.86
9-12 Program	\$	7,696.03	\$ 42.76	\$	17.10	\$	59.86

Educational Costs

		<u>L</u>	ducational Costs					
Intermountain Childrens Home			<u>Shodair</u>	<u>Shodair</u>				
Personal Services			Personal Services					
Salaries	\$	878,767	Salaries	\$	493,58!			
Fringe Benefits	\$	80,669	Fringe Benefits	\$	89,71			
Total Personal Services	\$	959,436	Total Personal Services	\$	583,302			
Operating			Operating					
Accreditation and Licensing	\$	5,399	Student Curriculum	\$	824			
Activities	\$	360	Office Supplies	\$	1,246			
Arts and Crafts	\$	81	Education Curriculum Software	\$	18,82			
Building Maintenance	\$	10,277	CPR License Fees	\$	30			
Depreciation	\$	14,847	Building Allocation	\$	29,513			
Dues and Annual Fees	\$	3,703	Total Operating	\$	50,439			
Education-Kalispell	\$	235	, -					
Emp Relations	\$	140	Total Educational Costs	\$	633,741			
Equip - Maintenance	Ś	75		-	•			
Equip - Minor Tools	Ś	1,591	Average Enrollment		3			
Grounds Maintenance	\$	592	Number of School Days		25			
	*		Cost per Student (Total Ed Costs/Avg					
Instructional Materials	\$	1,849	Enrollment)	\$	21,124.70			
			Daily Rate (Total Ed Costs/Avg	Ψ	21,124.70			
Meals	\$	108	Enroll/Number School Days)	\$	83.50			
			Per Student Daily Cost (Cost per	Ą	83.30			
Non-Reimb Med	\$	37	Student/School Days)	\$	83.50			
Phones - Cellular	\$	537	3.000.00.00.00.00,	*	00.00			
Property Taxes	\$	20,379						
Registration	\$	60						
Subscriptions	\$	3,888						
Supplies Office	\$	54						
Supplies Office - Kalispell	\$	120						
Supplies-Activity	\$	885						
Supplies-Other	Ś	2,478						
Utilities	\$	10,783						
Vehicles fleet	\$	56						
Total Operating	\$	78,534						
Total Educational Costs	\$	1,037,970						
Average Enrollment		32						
Number of School Days		210						
Cost per Student (Total Ed Costs/Avg		210						
Enrollment)	\$	32,436.56						
Daily Rate (Total Ed Costs/Avg Enroll/Number	¥	32,730.30						
School Days)	ć	154.46						
Per Student Daily Cost (Cost per Student/School	\$ I	134.40						
Days)	ć	154.46						
,-	Ą	134.40						

District of Residence Estimated FY23

	Yellowstone	B&G Ranch				<u>Shodair</u>		
<u>District of Residence</u> <u>C</u>	Cost to District	District of Residence	Cost to District		Cost to District		District of Residence	Cost to District
Anaconda Elem	\$687.48	Hardin Elem	\$1,199.72	Alberton K-12 Schools	781.84		Harlem Elem	269.60
Arlee Elem	\$1,240.16	Havre Elem	\$754.88	Anaconda Elem	741.40		Harlem H S	410.40
Arrowhead Elem	\$1,361.48	Havre H S	\$3,167.80	Anaconda H S	974.70		Harlowton K-12	342.00
Beaverhead County H S	\$808.80	Helena Elem	\$1,186.24	Arlee H S	581.40		Havre Elem	242.64
Belgrade Elem	\$1,671.52	Helena H S	\$1,550.20	Belgrade Elem	269.60		Hays-Lodge Pole K-12 Schl	s 1,212.96
Bigfork H S	\$552.68	Jefferson H S	\$620.08	Belgrade H S	1,675.80		Heart Butte K-12 Schools	1,265.40
Billings Elem	\$10,096.52	Kalispell Elem	\$1,738.92	Belt Elem	943.60		Helena Elem	3,639.60
Billings H S	\$6,416.48	Kircher Elem	\$350.48	Billings Elem	229.16		Helena H S	4,396.18
Blue Creek Elem	\$377.44	Lame Deer H S	\$633.56	Billings H S	461.70		Jefferson H S	2,804.40
Bozeman Elem	\$4,812.36	Laurel H S	\$3,760.92	Bozeman Elem	498.76		Kalispell Elem	337.00
Bozeman H S	\$5,661.60	Libby K-12 Schools	\$2,857.76	Bozeman H S	1,248.30		Libby K-12 Schools	1,397.20
Broadus Elem	\$1,226.68	Livingston Elem	\$3,194.76	Butte Elem	930.12		Missoula Elem	2,008.52
Brockton H S	\$161.76	Lone Rock Elem	\$215.68	Butte H S	1,898.10		Missoula H S	2,872.80
Browning Elem	\$741.40	Missoula Elem	\$1,900.68	Choteau Elem	444.84		Montana City Elem	215.68
Browning H S	\$6,483.88	Missoula H S	\$3,289.12	Choteau H S	461.70		Poplar H S	718.20
Butte Elem	\$2,979.08	Park H S	\$1,563.68	Columbia Falls H S	119.70		Powell County H S	324.90
Butte H S	\$431.36	Plentywood K-12 Schools	\$377.44	Cut Bank H S	307.80		Rocky Boy H S	718.20
Chinook Elem	\$377.44	Polson Elem	\$80.88	Darby K-12 Schools	769.50		Ronan H S	205.20
Chinook H S	\$2,439.88	Polson H S	\$161.76	Deer Lodge Elem	1,738.92		Sun River Valley Elem	296.56
Circle H S	\$835.76	Ronan Elem	\$1,954.60	Dillon Elem	80.88		Sunburst K-12 Schools	359.10
Columbia Falls Elem	\$1,118.84	Roundup Elem	\$1,401.92	East Helena K-12	1,423.02		Sweet Grass County H S	1,162.80
Columbus H S	\$350.48	Shepherd H S	\$700.96	Fergus H S	1,008.90		Three Forks Elem	593.12
Conrad Elem	\$498.76	Sidney H S	\$256.12	Frenchtown K-12 Schools	68.40		Townsend K-12 Schools	1,020.00
Corvallis K-12 Schools	\$822.28	Somers Elem	\$107.84	Great Falls Elem	4,259.68		Vaughn Elem	310.04
Custer County H S	\$1,482.80	St Regis K-12 Schools	\$2,480.32	Great Falls H S	8,806.50		West Yellowstone K-12	1,253.64
Darby K-12 Schools	\$889.68	Stevensville H S	\$1,671.52	Hamilton K-12 Schools	350.48		Total	59,450.94
Denton H S	\$2,466.84	Trout Creek Elem	\$1,186.24					
East Helena K-12	\$2,022.00	Victor K-12 Schools	\$1,132.32	<u>Intermount</u>	<u>ain</u>			
Evergreen Elem	\$444.84	Vida Elem	\$377.44	District of Residence	Cost to District			
Flathead H S	\$10,943.14	White Sulphur Spgs K-12	\$417.88	Conrad Elem	2,183.76			
Frenchtown K-12 Schools	\$1,145.80	Whitefish H S	\$916.64	Great Falls Elem	889.68			
Great Falls Elem	\$687.48	Winnett K-12 Schools	\$984.04	Hamilton K-12 Schools	2,574.68			
Great Falls H S	\$3,707.00	Wolf Point Elem	\$377.44	Helena Elem	3,760.92			
Hamilton K-12 Schools	\$485.28	Wolf Point H S	\$1,348.00	Kalispell Elem	1,105.36			
		Total	\$120,346.82	Livingston Elem	94.36			
				Molt Elem	2,385.96			
				Townsend K-12 Schools	269.60			
					13,264.32			

State Tuition (Foster & Group Home)

FY2022 District of	District of Residence	
Attendance	Payment	OPI Payment
Anaconda Elem	\$43,524.87	\$157,138.17
Anaconda H S	\$27,172.89	\$73,014.43
Billings Elem	\$31,404.11	\$0.00
Billings H S	\$25,672.97	\$0.00
Boulder Elem	\$33,413.14	\$0.00
Flathead H S	\$12,975.95	\$0.00
Frenchtown K-12 Schools	\$10,723.67	\$0.00
Glasgow K-12 Schools	\$18,327.22	\$0.00
Great Falls H S	\$6,637.24	\$0.00
Helena Elem	\$23,658.19	\$0.00
Jefferson H S	\$52,552.00	\$0.00
Missoula H S	\$9,825.14	\$0.00
Smith Valley Elem	<u>\$4,218.03</u>	<u>\$284.59</u>
Grand Total	\$300,105.41	\$230,437.19

Note: Per HB 206 District of Residence pays general educational costs and special education educational costs are paid by state.