

66020 DEPARTMENT LABOR AND INDUSTRY

		Fund	FTE FY22	FTE FY23	Amount FY22
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02 UNEMPLOYMENT INSURANCE DIV**BA271.18**

Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$1,899
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Purpose: This BA increases federal authority for Pandemic Unemployment Assistance (PUA) in the Unemployment Insurance Division.

05 BUSINESS STANDARDS DIVISION**BA541**

Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$78,400
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Purpose: Establishes federal authority in the Business Standards Division to support training and technical assistance for the Montana Board of Real Estate Appraisers members and staff under the State Appraiser Regulatory Agency Support Grant.

Agency Total:	0.00	0.00	\$80,299
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67010 DEPARTMENT OF MILITARY AFFAIRS

		Fund	FTE FY22	FTE FY23	Amount FY22
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21 DISASTER & EMERGENCY SERVICES**BA738**

Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$170,325
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Purpose: Establishes federal authority for the High Hazard Potential Dams (HHPD) Rehabilitation Grant.

Agency Total:	0.00	0.00	\$170,325
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Section Total:	0.00	0.00	\$442,112
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B - Public Health and Human Services**69010 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES**

		Fund	FTE FY22	FTE FY23	Amount FY22
01 DISABILITY EMPLOYMENT & TRANSITIONS					
BA153					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$121,081
Purpose:	This BCD is to establish authority for new grant award received from the Administration for Community Living (ACL) to provide one-time funding to support "Expanding the Public Health Workforce within the Disability Network for Independent Living Services (IL Part B)" within program 01 , DETD.				
02 HUMAN AND COMMUNITY SERVICES					
BA187					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$31,687
Purpose:	Establishes authority for the Emergency Food Assistance Program (TEFAP) Farm 2 Food Bank Funds				
BA597.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Moving authority from benefits and claims to grant expenditures to correct an audit issue finding on sub-recipient expenses. Pass-through grants to subrecipients are required to be reported in the grants expenditure account level and the current budget authority resides in benefits and claims.				
BA598.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Moving authority from benefits and claims to grants to correct an audit issue finding on sub-recipient expenses. Pass-through grants to subrecipients are required to be reported in the grants expenditure account level and the current budget authority resides in benefits and claims.				
BA606.01					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Moving authority from benefits and claims expenditures to grants to correct an audit issue finding on sub-recipient expenses. Pass-through grants to subrecipients are required to be reported in the grant expenditure account level and the current budget authority resides in benefits and claims.				

BA609.03					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	(\$0)
Purpose:	Moving authority from benefits and claims expenditures to grants to correct an audit issue finding on sub-recipient expenses. Pass-through grants to subrecipients are required to be reported in the grant expenditure account level and the current budget authority resides in benefits and claims.				
BA723.04					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Move prior year BA authority between federal funds to fix an audit finding in the SNAP EBT program within program 2.				
BA809.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Move prior year BA authority between federal funds to fix an audit finding in the SNAP EBT program within program 2.				
BA920.01					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Move BA authority between federal funds to fix an audit finding in the SNAP EBT program within program 2.				
03 CHILD & FAMILY SERVICES					
BA157					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$1,042,453
Purpose:	This BCD is necessary to establish appropriations for the ARPA Federal Notice of Grant Award consistent with approval from the Health Advisory Commission and Governor Greg Gianforte.				
BA158					
Analyst: Matthew Hartnett	Concern: No	Federal Special	0.00	0.00	\$1,007,630
Purpose:	This BCD is required to carry out the mission of the American Rescue Plan Federal Grant Award to provide Family Violence Prevention and services to survivors of sexual assault.				

BA744.05					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$24,280
Purpose:	This BCD is necessary to establish federal authority of grant funds received to improve the quality of monthly Child Protection Specialist visits with children in foster care.				

07 PUBLIC HEALTH & SAFETY DIVISION

BA186					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$23,850
Purpose:	Establish federal authority for NEHA-FDA Retail Flexible Funding Model Grant Program grant within Prog 07, PHSD.				

BA311.05					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Adjust federal authority due to expanded authority from F20 to F21 grant funding for the MT Violent Death Reporting System grant within Prog 07, PHSD.*Note: The NOA (doc1) does not state expanded authority is permitted; Fed email (doc3) states as oversight and permits F20 expanded authority. FFR (doc2) states the UOB amount with the request for expanded authority.				

BA333.05					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Adjust federal authority due to expanded authority from F20 to F21 grant funding for Innovative Health Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke grant within Prog 07, PHSD.*Note: On page 8 of the NOA (doc1) states the recipient is permitted expanded authority.				

BA333.06					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Adjust federal authority due to cost allocation reorg expenses for Innovative Health Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke grant within Prog 07, PHSD.				

BA489.04					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose: Adjust federal authority due to expanded authority from F20 to F21 grant funding for the Overdose Data to Action grant within Prog 07, PHSD.*Note: Page 5 of the NOA (doc1) states expanded authority is permitted. FFR (doc2) states the UOB amount with the request for expanded authority.					
BA565.03					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose: Continue federal authority for the extension of Public Health Emergency Preparedness (PHEP) for Emergency Response: Public Health Crisis Response 2081, within Prog 07, PHSD.					
BA600.08					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose: Rename subclass to extend date for MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) for Coronavirus Preparedness and Response Activities for Cross-Cutting Emerging Issues within Prog 07, PHSD.					
BA942.01					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.50	0.50	\$1,000,000
Purpose: Establish federal authority for supplemental funding in the STD Prevention and Control grant within Prog 07, PHSD.					
BA942.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose: Adjust federal authority due to expanded authority from F21 to F22 grant supplemental funding for the STD Prevention and Control grant (03937).*Note: Page 7 of the NOA (doc1) states expanded authority is permitted. Doc 2 is the original NOA, 1 million awarded. FFR (doc3) states the UOB amount with the request for expanded authority.					
10 DEVELOPMENTAL SERVICES DIVISION					
BA164					
Analyst: Matthew Hartnett	Concern: No	Federal Special	0.00	0.00	\$585,609
Purpose: Establish funding for Mobile Crisis ARPA Federal Grant					

BA195					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$392,091
Purpose: Establish funding for federal Montana 988 grant, for program 10, BHDD					
BA316.07					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$25,000
Purpose: Moving budget amendment appropriation from Prog 33 to Program 10 due to reorganization to the Behavioral Health and Developmental Disabilities Division					
BA701.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	1.25	0.25	\$0
Purpose: This budget amendment transfers 1.25 FTE from the Addictive & Mental Disorders Division to the Developmental Services Division due to the recent reorganization. The appropriation authority was reported in the last quarterly report but did not include the FTE transfer.					
BA702.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.75	0.25	\$0
Purpose: This budget amendment transfers 0.75 FTE from the Addictive & Mental Disorders Division to the Developmental Services Division due to the recent reorganization. The appropriation authority was reported in the last quarterly report but did not include the FTE transfer.					
11 HEALTH RESOURCES DIVISION					
BA181					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$16,000,000
Purpose: The Department of Public Health and Human Services (DPHHS) is currently projecting a deficit in federal special authority in FY 2022. During a conversation at the March 17, 2022 meeting of the LFC, the Office of Budget and Program Planning and Legislative Finance Committee discussed and agreed upon the option of the Executive to increase the federal authority with a budget amendment as described in 17-7-403, MCA. This BCD addresses a portion of the overall projected deficit in program 11.					

BA181.01					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$30,086,761
Purpose:	The Department of Public Health and Human Services (DPHHS) is currently projecting a deficit in federal special authority in FY 2022. During a conversation at the March 17, 2022 meeting of the LFC, the Office of Budget and Program Planning and Legislative Finance Committee discussed and agreed upon the option of the Executive to increase the federal authority with a budget amendment as described in 17-7-403, MCA. This BCD addresses a portion of the overall projected deficit in program 11.				

BA338.04					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Requesting transfer federal authority carryforward from 03480/ 892B3 PERINATAL MTL HLTH 9/29/21 to 03480/892BD PERINATAL MTL HLTH 9/29/22 - Health Resources and Services Administration Grant for Safeguarding Two Lives: Expanding Early Identification and Access to Perinatal Mental Health for Year 4 of the Grant				

22 SENIOR & LONG-TERM CARE

BA826.01					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Establish personal services authority and move modified FTE to CRRSA Aging No wrong Door System COVID-19 Access grant. Modified position # 69137439 is currently approved under our Alzheimer's grant, fund 03708 (BA 753) and we would like to move it to the No Wrong Door grant.				

25 EARLY CHILDHOOD & FAM SUPPORT

BA128					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$25,000
Purpose:	Establish federal authority for a new project with CDC that will implement aCOVID-19 vaccine questionnaire supplement on maternal behaviors and experiences before, during and shortly after pregnancy.				

BA659.01					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$346,329
Purpose:	Requesting to establish federal budget authority for Child Nutrition Technology Innovative Grant Program which will provide for technological research to streamline data collection and reporting.				

33 ADDICTIVE & MENTAL DISORDERS

BA701.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	-1.25	-0.25	\$0
Purpose:	This budget amendment transfers 1.25 FTE from the Addictive & Mental Disorders Division to the Developmental Services Division due to the recent reorganization. The appropriation authority was reported in the last quarterly report but did not include the FTE transfer.				

BA702.02					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	-0.75	-0.25	\$0
Purpose:	This budget amendment transfers 0.75 FTE from the Addictive & Mental Disorders Division to the Developmental Services Division due to the recent reorganization. The appropriation authority was reported in the last quarterly report but did not include the FTE transfer.				

BA837.01					
Analyst: Matthew Hartnett	Concern: No	Federal Special Revenue	0.00	0.00	\$403,063
Purpose:	Move Montana Veterans Home CRRSA BA authority from Program Year 2021 to Program Year 2022 and from Program 22 SLTC to Program 33 BHDD. Due to the recent reorg, Montana Veterans Home budget is now a part of Program 33.				

Agency Total:	0.50	0.50	\$51,114,834
Section Total:	0.50	0.50	\$51,114,834

C - Natural Resources and Transportation
52010 DEPARTMENT OF FISH WILDLIFE AND PARKS

		Fund	FTE FY22	FTE FY23	Amount FY22
05 WILDLIFE DIVISION					
BA583.02					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.33	0.00	\$0
Purpose:	This budget amendment establishes a wildlife technician to collect and process samples.				

BA610.01					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	This budget amendment moves \$40,000 in authority from personal services to grants within the Wildlife Division for proper accounting practices.				

06 PARKS DIVISION

BA630					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.19	0.03	\$15,200
Purpose:	This amendment increase federal budget authority within the Parks and Outdoor Recreation Division to maintain a presence on the Smith River during the float season including camp maintenance and repairs.				

Agency Total:	0.52	0.03	\$15,200
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53010 DEPARTMENT OF ENVIRONMENTAL QUALITY

Fund FTE FY22 FTE FY23 Amount FY22

50 AIR, ENERGY & MINING DIVISION

BA774.06					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$857,000
Purpose:	This budget amendment increases federal authority within the Air Energy & Mining Division for the Zortman/Landusky water treatment and reclamation project.				

Agency Total:	0.00	0.00	\$857,000
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54010 DEPARTMENT OF TRANSPORTATION

Fund FTE FY22 FTE FY23 Amount FY22

40 AERONAUTICS PROGRAM

BA014.01					
Analyst: Alice Hecht	Concern: No	Federal Special Revenue	0.00	0.00	(\$30,869)
Purpose:	Return unused budget authority from the Yellowstone Airport Runway maintenance grant (475B9) that was established in the 2021 biennium. This project has been completed and the Department of Transportation is returning the remaining unspent budget authority.				

Agency Total:	0.00	0.00	(\$30,869)
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57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION					
		Fund	FTE FY22	FTE FY23	Amount FY22
23 CONSERVATION/RESOURCE DEV DIV					
BA096					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$3,329,826
Purpose:	This budget amendment increases federal authority in the Conservation & Resource Development Division for administration and loan forgiveness on drinking water facilities in communities across the state.				
BA097					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$1,975,698
Purpose:	This amendment increases federal authority for EPA CAP grant for the Waste Water State Revolving Fund which provides low interest loans to communities in Montana to install and rehabilitate waste water facilities.				
35 FORESTRY/TRUST LANDS DIV					
BA096					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.33	0.50	\$0
Purpose:	This budget amendment established 0.33 modified FTE in FY 2022 and 0.50 modified FTE in FY 2023 to perform subaward management, program administration, technical assistance, and project work necessary for a federal grant.				
Agency Total:			0.33	0.50	\$5,305,524
62010 DEPARTMENT OF AGRICULTURE					
		Fund	FTE FY22	FTE FY23	Amount FY22
50 AGRICULTURAL DEV DIV					
BA807.02					
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	This budget amendment extends funding for the Federal State Marketing Improvement Program (FSMIP) to the end of the fiscal year.				
Agency Total:			0.00	0.00	\$0
Section Total:			0.85	0.53	\$6,146,855

D - Judicial Branch, Law Enforcement and Justice

21100 JUDICIAL BRANCH

		Fund	FTE FY22	FTE FY23	Amount FY22
01 SUPREME COURT OPERATIONS					
BA202					
Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	\$201,634
Purpose:	This budget amendment authorizes a federal grant from the US Department Of Health and Human Services, Administration for Children and Families to provide training to various disciplines within the court system that focus on the court's role in the continued care of families and children at risk as and data collection and sharing.				
Agency Total:			0.00	0.00	\$201,634

41100 DEPARTMENT OF JUSTICE

		Fund	FTE FY22	FTE FY23	Amount FY22
03 MONTANA HIGHWAY PATROL					
BA130.01					
Analyst: Catherine Duncan	Concern: No	Federal Special	0.00	0.00	\$75,910
Purpose:	This budget amendment provides the continuation of a federal grant for advanced roadside impaired driving enforcement classes and a drug recognition expert class for law enforcement officers, prosecutors, and/or judges statewide.				
08 FORENSIC SERVICES DIVISION					
BA280					
Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	\$521,655
Purpose:	This budget amendment authorizes a federal grant from the Montana Department of Justice Forensic Science Division that will reduce forensic DNA sample turnaround time and reduce DNA forensic casework backlogs. The grant period is 10/01/2021 through 09/30/2023.				
Agency Total:			0.00	0.00	\$597,565

64010 DEPARTMENT OF CORRECTIONS

	Fund	FTE FY22	FTE FY23	Amount FY22
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02 PROBATION & PAROLE DIVISION

BA586.01

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	\$22,103
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Purpose: This budget amendment is a modification to an earlier budget amendment for a federal grant for the small rural school achievement program. The change moves the authority to program 2 under the reorganization of the Department of Corrections.

03 SECURE CUSTODY FACILITIES

BA101.01

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	1.00	0.25	\$548,877
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Purpose: This budget amendment makes changes to the federal grant from the US Department of Justice in the Montana Correctional Enterprises Program (MCE) that addresses the needs of incarcerated parents and their minor children. The funding and associated FTE will be moved to program 3 under the Department of Corrections reorganization.

BA586.01

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	0.00	0.00	(\$22,103)
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Purpose: This budget amendment is a modification to an earlier budget amendment for a federal grant for the small rural school achievement program. The change moves the authority to program 2 under the reorganization of the Department of Corrections.

04 MONT CORRECTIONAL ENTERPRISES

BA101.01

Analyst: Catherine Duncan	Concern: No	Federal Special Revenue	-1.00	-0.25	(\$548,877)
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Purpose: This budget amendment makes changes to the federal grant from the US Department of Justice in the Montana Correctional Enterprises Program (MCE) that addresses the needs of incarcerated parents and their minor children. The funding and associated FTE will be moved to program 3 under the Department of Corrections reorganization.

Agency Total:	0.00	0.00	\$0
Section Total:	0.00	0.00	\$799,199

E - Education**35010 OFFICE OF PUBLIC INSTRUCTION**

		Fund	FTE FY22	FTE FY23	Amount FY22
06 STATE LEVEL ACTIVITIES					
BA111.01					
Analyst: Julia Pattin	Concern: No	Federal Special Revenue	0.00	0.00	\$469,205
Purpose:	This budget amendment increases federal special revenue for ESSER III Homeless Children and Youth by approximately \$469,000, of which \$9,000 is personal services and about \$460,000 is operating expenses				
BA211					
Analyst: Julia Pattin	Concern: No	Federal Special Revenue	0.00	0.00	\$363,991
Purpose:	This budget amendment is for approximately \$364,000 federal special revenue operating expenses for a Supply Chain Assistance Grant				
BA212					
Analyst: Julia Pattin	Concern: No	Federal Special Revenue	0.25	0.25	\$499,789
Purpose:	This budget amendment is for approximately \$500,000 federal special revenue for the Rural Mental Health Preparation Pathway Award, of which about \$463,000 is operating expenses and about \$37,000 is personal services.				
09 LOCAL EDUCATION ACTIVITIES					
BA018.03					
Analyst: Julia Pattin	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	This budget amendment moves approximately \$39,000 federal special revenue authority from grants to transfers-out in order to process a payment to another state agency. The change has a net-zero effect to the agency's budget.				
BA111.01					
Analyst: Julia Pattin	Concern: No	Federal Special Revenue	0.00	0.00	\$1,407,618
Purpose:	This budget amendment increases federal special revenue for ESSER III Homeless Children and Youth by about \$1.4 million in grants.				

BA211					
Analyst: Julia Pattin	Concern: No	Federal Special Revenue	0.00	0.00	\$3,275,916
Purpose:	This budget amendment adds approximately \$3.3 million federal special revenue for a Supply Chain Assistance, of which about \$3.2 million is in grants and approximately \$24,000 is in transfers out.				
Agency Total:			0.25	0.25	\$6,016,519

51140 ARTS COUNCIL					
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		Fund	FTE FY22	FTE FY23	Amount FY22
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01 PROMOTION OF THE ARTS					
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BA098.03					
Analyst: Alice Hecht	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Request to move BA authority between expense account codes. This allows the agency to pay the first six months of building rent out of this appropriation.				
Agency Total:			0.00	0.00	\$0

51150 STATE LIBRARY					
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		Fund	FTE FY22	FTE FY23	Amount FY22
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01 STATEWIDE LIBRARY RESOURCES					
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BA141.01					
Analyst: Katy Callon	Concern: No	Federal Special Revenue	0.00	0.03	\$0
Purpose:	This budget amendment moves federal special revenue authority from operating expenses to personal services in FY 2022 and adds 0.03 FTE in FY 2023. This authority is for the MT Natural Heritage Program's agreement with the U.S. Forest Service for the North American Bat Monitoring program.				

BA704.10					
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Analyst: Katy Callon	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	This modification moves \$15,743 of federal special revenue authority from operating expenses and equipment to personal services in FY 2022. This authority is for an agreement between the MSL and the USDA Natural Resources Conservation Service for natural resource information system data development and delivery.				

BA807.04					
Analyst: Katy Callon	Concern: No	Federal Special Revenue	0.75	0.00	\$0
Purpose:	This modification moves federal special revenue authority of \$110,290 from personal services to operating expenses and adds 0.75 modified FTE for a GIS specialist. The federal authority is for an agreement between the MSL and USDA Natural Resources Conservation Service to facilitate digital mapping of wetlands and to develop, archive, and distribute other natural resource geographic information as requested.				
			Agency Total:	0.75	0.03
51170 HISTORICAL SOCIETY					
01 ADMINISTRATION PROGRAM					
BA097.11					
Analyst: Alice Hecht	Concern: No	Proprietary	0.00	0.00	\$20,000
Purpose:	Bcd to request additional spending authority for the store merchandise enterprise fund				
02 RESEARCH CENTER					
BA214.02					
Analyst: Alice Hecht	Concern: No	Federal Special Revenue	0.00	0.00	\$0
Purpose:	Request a no cost extension budget amendment for the National Film Preservation Foundation. The monies rec'd from this grant will assist with the cost to preserve and create access of a motion picture film entitled "Green Paradise: The Story of a Camping Trip" which documents the 1931 wilderness excursion of William A. Clark III				
04 PUBLICATIONS PROGRAM					
BA103.04					
Analyst: Alice Hecht	Concern: No	Proprietary	0.00	0.00	\$65,000
Purpose:	Bcd request for additional operating authority for Prgm 04 enterprise fund. Prgm 04 will be able to continue providing publications to the State of Montana.				
05 EDUCATION					
BA171.01					
Analyst: Alice Hecht	Concern: No	Proprietary	0.00	0.00	\$25,000
Purpose:	Bcd request for additional spending authority for Prgm 05 to cover expenditures related to the 4th textbook printing.				

06 HISTORIC PRESERVATION PROGRAM

BA077.22

Analyst: Alice Hecht

Concern: No

Proprietary

0.00

0.00

\$40,000

Purpose:

Bcd request to increase operating authority for Prgm 06. Operating review increase to support the reviewing of historic properties under Section 106 and Montana State Antiquities Act. These reviews have rapidly increased in the past years and this is anticipated to continue to increase.

Agency Total:	0.00	0.00	\$150,000
Section Total:	1.00	0.28	\$6,166,519
Total:	2.35	1.31	\$64,669,519