Agenda
June 23, 2022
On Zoom or in State Capitol Room 137

9:00 a.m. Roll Call

9:05 a.m. **Begin Presentation** of Preliminary 2040 Model and Status of Each Module

- Overview
- Detailed calculations and summary description of each module
  - Revenue other than property tax
  - Beige – all items that have not been calculated elsewhere
  - K-12 Education
  - Medicaid
  - Public Safety
- Summary of other modules without detailed calculations or observations
  - Infrastructure
  - Wildfire
  - Higher Education
- Progress to date and next steps
  - Property Taxes
  - Local Government

12:00 p.m. Lunch (provided to committee members)

12:30 p.m. **Resume Presentation** of Preliminary 2040 Model and Status of Each Module

3:30 p.m. Public Comment

3:45 p.m. Committee Discussion

4:15 p.m. Updates from other Interim Committees
- Local Government
- Revenue Interim Committee
- Education Interim Committee
- Economic Affairs

4:45 p.m. Instructions to Staff
Next meeting, October 3-4, 2022

5:00 p.m. Adjourn