

Modernization and Risk Analysis Committee

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67th Montana Legislature

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AMY CARLSON, Legislative Fiscal Analyst JULIE JOHNSON, Attorney KATYA GROVER, Clerk

Agenda June 23, 2022 On Zoom or in State Capitol Room 137

9:00 a.m. Roll Call

9:05 a.m. **Begin Presentation** of Preliminary 2040 Model and Status of Each Module

- Overview
- Detailed calculations and summary description of each module
 - Revenue other than property tax
 - Beige all items that have not been calculated elsewhere
 - K-12 Education
 - Medicaid
 - Public Safety
- Summary of other modules without detailed calculations or observations
 - Infrastructure
 - Wildfire
 - Higher Education
- Progress to date and next steps
 - Property Taxes
 - Local Government
- 12:00 p.m. Lunch (provided to committee members)
- 12:30 p.m. Resume Presentation of Preliminary 2040 Model and Status of Each Module
- 3:30 p.m. Public Comment
- 3:45 p.m. Committee Discussion
- 4:15 p.m. Updates from other Interim Committees
 - Local Government
 - Revenue Interim Committee
 - Education Interim Committee
 - Economic Affairs
- 4:45 p.m. Instructions to Staff
 - Next meeting, October 3-4, 2022
- 5:00 p.m. Adjourn