



# MARA Model

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INVENTION WITH INTENTION

# HB 330 MARA Charge

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- (a) identifying structural revenue challenges with economic, demographic, and geographical variability considerations;
- (b) exploring revenue sufficiency and probable long-term expenditures by state and local government...
- (c) creating data sets and models for future analysis by the legislature; and
- (d) proposing potential solutions and possible legislation for consideration by the 2023 legislature

# 2040 MARA Model

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18 years out

Less detail but covers all state, local & schools

Considers more global trends

Considers items beyond present law in order to capture demands anticipated with the new economy and other trends

Looped through various committees and stakeholders for input

# 2040 MARA MODEL

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## IS

Tool to provide insights to the future

Pinch points

Values in context

Example how big of a problem shortfalls in gas tax be in comparison to shortfall in capacity at the state prison

## IS NOT

Not a precise calculation of revenues or costs in the future

Not tell the legislature what to do

Not a budget

# INCLUSIVE – Vetting all aspects

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Stakeholders

Legislative Committees

Agencies

Budget Office

Local Governments, including schools

Experts in complex modeling and experts in analysis – Pew

Public

Reference Case

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graph TD; A[Reference Case] --> B[Scenarios]; B --> C[Discussion];
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Scenarios

Discussion

In The End