

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

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To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division
Susan Fox, Executive Director
Legislative Services Division

From: Office of Budget & Program Planning *Amy Carlson*

Date: September 13, 2021

Subject: Addendum to the **LFC Review & Comment on Operating Budget Changes and Program Transfers**

The following BCDs have been processed since the Official memo was sent to your office. Please include these in the LFC upcoming meeting.

CC: Quinn Holzer
Kris Wilkinson

Addendum to the letter

Time Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>FY</u>
69010	DPHHS	855 OP947	Transfer with DOLI for SNAP and TANF	2022
69010	DPHHS	PT932	Moving FY22/23 funding for HCBC DCW out of Prog 11 (HRD) and transfer to Prog 22 (SLTC) and Prog 10 (DSD) where expenditures take place.	2022/23

Non Time Sensitive

35010	OPI	160 OP203	Move authority form 67000 to 68000 to transfer to DPHHS for CSCT services.	2022/23
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