

General Fund Revenue--FY 2022 Actuals Compared to HJ 2 Estimate
(\$ Millions)

| Revenue Source | Actual FY 2021 | HJ 2* FY 2022 | Actual FY 2022 | HJ 2 % Change | Actual % Change | Act.-HJ 2 \$ Diff. | Act./HJ 2 % Diff. | Act./HJ 2 % Diff. |
|-------------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|-----------------------|----------------------|----------------------|
| Largest Seven Sources | | | | | | | | |
| Individual Income Tax | \$1,765.418 | \$1,539.141 | \$2,393.807 | -12.8% | 35.6% | \$854.666 | 55.5% | |
| Property Tax | 310.682 | 331.451 | 335.114 | 6.7% | 7.9% | 3.664 | 1.1% | |
| Corporation Tax | 266.506 | 161.443 | 293.683 | -39.4% | 10.2% | 132.240 | 81.9% | |
| Vehicle Taxes & Fees | 117.791 | 110.949 | 121.138 | -5.8% | 2.8% | 10.189 | 9.2% | |
| Oil & Natural Gas Taxes | 39.540 | 43.973 | 70.510 | 11.2% | 78.3% | 26.537 | 60.3% | |
| Insurance Tax | 87.297 | 92.000 | 97.940 | 5.4% | 12.2% | 5.939 | 6.5% | |
| Video Gaming Tax | 74.917 | 63.336 | 77.881 | -15.5% | 4.0% | 14.546 | 23.0% | |
| Other Business Taxes | | | | | | | | |
| Drivers License Fee | 4.698 | 4.446 | 6.171 | -5.4% | 31.3% | 1.725 | 38.8% | |
| Investment Licenses | 17.020 | 16.361 | 19.535 | -3.9% | 14.8% | 3.173 | 19.4% | |
| Lodging Facilities Sales Tax | 25.874 | 28.337 | 46.175 | 9.5% | 78.5% | 17.839 | 63.0% | |
| Public Contractor's Tax | 3.897 | 5.083 | 2.840 | 30.4% | -27.1% | (2.243) | -44.1% | |
| Railroad Car Tax | 5.187 | 4.391 | 4.020 | -15.3% | -22.5% | (0.371) | -8.5% | |
| Rental Car Sales Tax | 3.916 | 4.681 | 6.823 | 19.6% | 74.2% | 2.141 | 45.7% | |
| Retail Telecom Excise Tax | 8.814 | 10.168 | 8.571 | 15.4% | -2.8% | (1.597) | -15.7% | |
| Other Natural Resource Taxes | | | | | | | | |
| Coal Severance Tax | 10.084 | 8.697 | 15.359 | -13.8% | 52.3% | 6.663 | 76.6% | |
| Electrical Energy Tax | 3.298 | 3.759 | 3.930 | 14.0% | 19.1% | 0.171 | 4.6% | |
| Metal Mines Tax | 12.136 | 8.038 | 12.210 | -33.8% | 0.6% | 4.171 | 51.9% | |
| U.S. Mineral Royalties | 12.082 | 16.196 | 19.464 | 34.1% | 61.1% | 3.269 | 20.2% | |
| Wholesale Energy Trans Tax | 2.981 | 3.460 | 3.352 | 16.1% | 12.5% | (0.108) | -3.1% | |
| Other Interest Earnings | | | | | | | | |
| Coal Trust Interest Earnings | 15.967 | 16.813 | 16.561 | 5.3% | 3.7% | (0.252) | -1.5% | |
| TCA Interest Earnings | 3.410 | 1.002 | 11.776 | -70.6% | 245.3% | 10.773 | 1074.7% | |
| Other Consumption Taxes | | | | | | | | |
| Beer Tax | 3.315 | 3.133 | 3.202 | -5.5% | -3.4% | 0.070 | 2.2% | |
| Cigarette Tax | 27.887 | 26.542 | 27.993 | -4.8% | 0.4% | 1.451 | 5.5% | |
| Liquor Excise Tax | 27.823 | 26.486 | 32.545 | -4.8% | 17.0% | 6.059 | 22.9% | |
| Liquor Profits | 13.256 | 15.800 | 18.500 | 19.2% | 39.6% | 2.700 | 17.1% | |
| Lottery Profits | 12.300 | 13.180 | 15.311 | 7.2% | 24.5% | 2.131 | 16.2% | |
| Marijuana Tax | - | 6.286 | 14.238 | - | - | 7.953 | 126.5% | |
| Tobacco Tax | 5.611 | 5.617 | 5.565 | 0.1% | -0.8% | (0.052) | -0.9% | |
| Wine Tax | 2.679 | 2.634 | 2.573 | -1.7% | -4.0% | (0.061) | -2.3% | |
| Other Sources | | | | | | | | |
| All Other Revenue | 45.607 | 46.151 | 180.512 | 1.2% | 295.8% | 134.361 | 291.1% | |
| Highway Patrol Fines | 3.517 | 3.640 | 3.533 | 3.5% | 0.5% | (0.107) | -2.9% | |
| Nursing Facilities Fee | 3.400 | 3.896 | 3.447 | 14.6% | 1.4% | (0.449) | -11.5% | |
| Public Institution Reimb. | 13.739 | 12.382 | 13.933 | -9.9% | 1.4% | 1.552 | 12.5% | |
| Tobacco Settlement | 13.196 | 3.028 | 3.426 | -77.1% | -74.0% | 0.398 | 13.2% | |
| Ongoing Revenue Subtotal | 2,954.004 | 2,642.499 | 3,755.727 | -10.5% | 27.1% | 1,113.227 | 42.1% | |
| OTO Revenue & Transfers Subtotal | 9.843 | | 135.914 | -100.0% | 1280.9% | 135.914 | | |
| Grand Total | \$2,963.847 | \$2,642.499 | \$3,891.640 | -10.8% | 31.3% | \$1,249.141 | 47.3% | |

* HJ 2 adjusted for legislation