

Infrastructure Advisory Committee-Budget Accounting June 7, 2021		
	Sec. 2 <u>HB 632-602</u>	Sec. 7 <u>HB 632-604</u>
Total HB 632 Appropriations	\$462,689,925	\$119,300,000
<u>LRP Allocations</u>		
HB 5 LRBP	2,050,000	6,710,000
HB 6 RRGL	6,550,000	
HB 7 RDGP	429,000	
HB 11 TSEP	15,869,800	
HB 14 W/WW	18,428,686	
HB 14 Buildings	<u>0</u>	<u>37,500,000</u>
Subtotal LRP Allocations	43,327,486	44,210,000
<u>Other Infrastructure Allocations</u>		
Sec. 4 Minimum Local Govt Water/Sewer	150,000,000	0
Sec. 5 Treasure State Regional Water Projects	10,000,000	0
Sec. 6(4) Dept. of Commerce Technical Assistance	750,000	0
Sec. 7(3) Dept. of Justice Projects	<u>0</u>	<u>2,000,000</u>
Subtotal Other Infrastructure Allocations	160,750,000	2,000,000
Total Allocations	204,077,486	46,210,000
Session End - Unallocated balance	\$258,612,439	\$73,090,000
<u>Post-Session Allocations</u>		
Corrections to Federal Allocation	3,666,119	0
2.5% Administrative Allocation	<u>6,373,658</u>	<u>0</u>
Subtotal Post-Session Infrastructure Allocations	10,039,777	0
Post-Session - Unallocated balance	\$248,572,662	\$73,090,000